

STATE SALES & USE TAX ANALYSIS



FIRST QUARTER 2015

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Definitions

Amount Subject to State Sales and Use Tax: The amount subject to the state sales and use tax. This amount is calculated by taking taxable sales and adding use tax purchases.

Gross Sales: The total amount of all sales, leases and rentals of tangible personal property and all labor and service charges made during the reporting period.

Metropolitan Division (MD): If specified criteria are met, a metropolitan statistical area containing a single core with a population of 2.5 million or more may be subdivided to form smaller groupings of counties referred to as "metropolitan divisions."

Metropolitan Statistical Area (MSA): A free-standing metropolitan area composed of one or more counties.

Reporting Outlets: The number of individual business locations with a sales and use tax permit that filed a return.

Taxable Sales: This is the total amount of sales, leases and rentals of taxable personal property and taxable labor and service charges made during the reporting period. This number is not on the report, but an explanation is needed in order to understand Amount Subject to State Sales and Use Tax.

Use Tax Purchases: The cost of all taxable items removed from inventory for personal or business use and all purchases on which no Texas sales tax was paid or use tax accrued.

Note: Since July 1, 1990, the sales tax rate has stood at 6.25 percent. The numbers in this report do not provide information on city, county, MTA/CTD or SPD sales and use tax.

Metropolitan Statistical Area (MSA) Information

MSA Counties that make up the MSA

Abilene MSA Callahan, Jones, Taylor

Amarillo MSA Armstrong, Carson, Potter, Randall

Austin-Round Rock MSA Bastrop, Caldwell, Hays, Travis, Williamson

Beaumont-Port Arthur MSA Hardin, Jefferson, Orange

Brownsville-Harlingen MSA Cameron

College Station-Bryan MSA Brazos, Burleson, Robertson
Corpus Christi MSA Aransas, Nueces, San Patricio

Dallas-Fort Worth-Arlington MSA

Dallas-Plano-Irving MD Collin, Dallas, Delta, Denton, Ellis, Hunt, Kaufman, Rockwall

Fort Worth-Arlington MD Johnson, Parker, Tarrant, Wise

El Paso MSA El Paso

Houston-Sugar Land-Baytown MSA Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto, Waller

Killeen-Temple-Fort Hood MSA Bell, Coryell, Lampasas

Laredo MSA Webb

Lubbock MSA Gregg, Rusk, Upshur

Lubbock MSA Crosby, Lubbock

McAllen-Edinburg-Mission MSA Hidalgo
Midland MSA Midland
Odessa MSA Ector

San Angelo MSA Irion, Tom Green

San Antonio MSA Atascosa, Bandera, Bexar, Comal, Guadalupe, Kendall, Medina, Wilson

Sherman-Denison MSA Grayson
Texarkana MSA Bowie
Tyler MSA Smith

Victoria MSA Calhoun, Goliad, Victoria

Waco MSA McLennan

Wichita Falls MSA Archer, Clay, Wichita

Sept. 18, 2015 By County for All Industries

_	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr		2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Anderson	1,002	983	\$236,301,090	\$221,228,395	6.8	\$3,014,449	\$94,123,796
Andrews	566	561	\$219,222,615	\$229,164,549	-4.3	\$1,864,084	\$106,225,833
Angelina	2,110	2,021	\$961,303,028	\$906,379,987	6.1	\$5,092,405	\$243,906,476
Aransas	848	837	\$195,785,934	\$193,013,054	1.4	\$612,965	\$54,826,628
Archer	279	257	\$44,446,152	\$116,797,344	-61.9	\$245,069	\$10,454,187
Armstrong	47	53	\$3,365,087	\$3,841,501	-12.4	\$8,410	\$1,002,965
Atascosa	1,067	1,025	\$530,234,127	\$487,505,721	8.8	\$2,471,329	\$154,869,243
Austin	934	902	\$216,465,743	\$727,499,637	-70.2	\$948,714	\$59,520,711
Bailey	164	159	\$30,606,233	\$31,451,590	-2.7	\$70,879	\$7,104,947
Bandera	640	634	\$56,853,896	\$55,012,371	3.3	\$62,072	\$21,464,134
Bastrop	1,942	1,864	\$488,519,161	\$506,756,773	-3.6	\$2,504,731	\$158,223,843
Baylor	109	102	\$17,878,608	\$16,454,786	8.7	\$9,944	\$4,622,753
Bee	577	582	\$202,109,307	\$140,515,401	43.8	\$1,701,329	\$68,933,618
Bell	6,368	6,166	\$2,861,518,439	\$2,856,032,402	0.2	\$12,729,657	\$684,871,030
Bexar	38,041	36,681	\$28,896,187,865	\$32,436,606,305	-10.9	\$719,332,246	\$6,120,758,320
Blanco	465	431	\$191,340,769	\$184,279,683	3.8	\$300,162	\$39,329,763
Borden	22	22	\$5,953,443	\$4,295,897	38.6	\$0	\$2,109,541
Bosque	481	472	\$55,053,239	\$58,164,771	-5.3	\$106,019	\$13,082,927
Bowie	2,306	2,240	\$775,380,896	\$780,994,864	-0.7	\$5,652,518	\$246,930,670
Brazoria	6,816	6,593	\$3,348,879,783	\$3,256,780,109	2.8	\$27,724,057	\$836,064,446
Brazos	4,551	4,392	\$1,641,631,614	\$1,579,437,421	3.9	\$10,128,038	\$629,119,446
Brewster	461	444	\$42,164,437	\$45,846,399	-8.0	\$1,438,161	\$23,905,371
Briscoe	50	52	\$3,272,832	\$3,482,462	-6.0	\$3,501	\$988,634
Brooks	126	136	\$23,297,656	\$24,228,882	-3.8	\$115,600	\$10,566,823
Brown	936	954	\$216,920,575	\$200,987,144	7.9	\$1,398,604	\$85,053,566
Burleson	494	466	\$110,131,584	\$112,331,847	-2.0	\$169,381	\$29,591,478
Burnet	1,530	1,446	\$292,536,663	\$286,163,327	2.2	\$2,224,596	\$116,435,762
Caldwell	883	870	\$172,267,927	\$179,117,750	-3.8	\$379,527	\$56,873,417
Calhoun	550	533	\$1,801,489,995	\$2,358,154,381	-23.6	\$62,940,536	\$101,626,796
Callahan	363	340	\$48,452,299	\$54,918,471	-11.8	\$258,259	\$14,393,542
Cameron	7,553	7,435	\$1,692,193,154	\$1,661,583,349	1.8	\$13,292,884	\$716,343,866
Camp	283	268	\$57,463,351	\$75,390,768	-23.8	\$12,177,526	\$24,855,402
Carson	163	158	\$28,217,320	\$25,144,880	12.2	\$24,319	\$4,889,794
Cass	567	543	\$126,178,960	\$158,855,291	-20.6	\$681,708	\$34,103,555
Castro	163	167	\$33,558,078	\$32,403,511	3.6	\$87,367	\$6,300,393
Chambers	874	804	\$765,278,628	\$984,505,526	-22.3	\$13,790,262	\$89,772,424
Cherokee	1,044	1,034	\$207,919,135	\$186,072,624	11.7	\$763,556	\$60,552,200
Childress	1,044	159	\$37,121,819	\$34,858,422	6.5	\$81,930	\$14,431,497
Clay	216	195	\$29,575,560	\$34,656,422 \$31,848,161	-7.1	\$80,724	\$5,556,383
Cochran	66	64	\$29,575,560 \$7,418,411	\$1,646,161 \$12,674,669	-7.1 -41.5	\$161,525	\$1,993,281
Cocilian	66	04	Φ1,418,411	Φ1∠,074,009	-41.5	\$101,525	\$1,993,267

Sept. 18, 2015 By County for All Industries

_	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Coke	104	104	\$7,182,169	\$7,632,418	-5.9	\$5,983	\$2,570,731
Coleman	251	243	\$34,278,758	\$30,846,221	11.1	\$11,311	\$11,496,672
Collin	22,327	20,978	\$8,481,776,665	\$10,218,461,076	-17.0	\$147,921,071	\$2,928,117,615
Collingsworth	59	59	\$11,172,083	\$10,820,116	3.3	\$10,683	\$2,147,681
Colorado	723	705	\$301,392,536	\$287,684,959	4.8	\$1,984,329	\$46,001,305
Comal	4,451	4,223	\$1,522,453,754	\$1,500,515,452	1.5	\$12,542,790	\$466,982,138
Comanche	348	350	\$89,369,179	\$97,487,998	-8.3	\$40,969	\$16,229,993
Concho	85	82	\$6,233,392	\$6,495,939	-4.0	\$69,988	\$2,285,342
Cooke	1,112	1,077	\$565,749,136	\$638,889,176	-11.4	\$10,490,372	\$112,226,687
Coryell	1,023	990	\$229,087,884	\$198,969,326	15.1	\$539,250	\$80,354,629
Cottle	42	44	\$3,116,389	\$3,584,803	-13.1	\$478	\$952,236
Crane	116	127	\$35,897,004	\$46,567,942	-22.9	\$156,971	\$13,972,220
Crockett	127	138	\$28,237,505	\$34,367,474	-17.8	\$1,689,965	\$18,753,389
Crosby	108	104	\$37,708,694	\$43,212,310	-12.7	\$96,855	\$3,006,136
Culberson	85	78	\$26,670,567	\$34,092,399	-21.8	\$2,147,688	\$8,428,826
Dallam	270	269	\$294,931,213	\$338,736,423	-12.9	\$2,261,579	\$19,663,917
Dallas	65,159	62,922	\$51,648,620,426	\$59,637,715,699	-13.4	\$1,692,711,046	\$12,107,769,808
Dawson	322	335	\$96,199,121	\$83,548,836	15.1	\$68,189	\$29,994,499
Deaf Smith	427	442	\$451,284,715	\$300,916,009	50.0	\$1,638,466	\$34,626,516
Delta	87	96	\$5,384,162	\$7,179,384	-25.0	\$4,119	\$1,534,037
Denton	16,498	15,645	\$8,199,866,579	\$8,517,372,112	-3.7	\$48,001,714	\$1,695,250,224
De Witt	581	554	\$211,213,125	\$188,740,623	11.9	\$556,682	\$90,977,378
Dickens	56	59	\$8,811,683	\$12,052,569	-26.9	\$1,279	\$2,215,998
Dimmit	345	339	\$201,354,026	\$197,391,005	2.0	\$719,191	\$53,862,820
Donley	99	108	\$10,819,454	\$9,827,811	10.1	\$89,618	\$3,831,165
Duval	202	208	\$63,742,396	\$78,124,154	-18.4	\$128,701	\$16,593,786
Eastland	541	520	\$149,064,823	\$238,089,398	-37.4	\$3,905,622	\$40,238,143
Ector	5,003	4,987	\$3,097,106,793	\$3,071,074,481	0.8	\$27,000,410	\$1,112,428,918
Edwards	57	57	\$5,854,011	\$6,192,761	-5.5	\$77,017	\$1,717,600
Ellis	3,616	3,518	\$1,235,028,693	\$1,255,330,156	-1.6	\$13,805,624	\$318,606,349
El Paso	14,284	13,966	\$5,093,221,804	\$4,739,134,590	7.5	\$66,565,316	\$1,721,469,976
Erath	1,138	1,125	\$274,641,926	\$263,326,794	4.3	\$1,368,916	\$93,407,117
Falls	305	299	\$49,145,401	\$64,518,356	-23.8	\$96,595	\$13,864,625
Fannin	707	673	\$142,097,898	\$149,809,181	-5.1	\$416,638	\$31,154,082
Fayette	1,121	1,050	\$426,467,029	\$308,235,951	38.4	\$942,480	\$68,907,861
Fisher	79	80	\$13,686,940	\$15,999,977	-14.5	\$1,652	\$2,912,178
Floyd	148	137	\$25,679,660	\$28,730,044	-14.5	\$1,032 \$16,014	\$4,017,037
Foard	41	41	\$1,838,673	\$2,139,447	-10.0	\$686	\$932,517
Fort Bend	12,732		\$1,838,673 \$5,313,525,882	\$2,139,447 \$4,902,619,439	-14.1 8.4	\$000 \$39,350,494	\$932,517 \$1,614,315,212
Franklin	216	12,127 205	\$5,313,525,882 \$30,654,641	\$4,902,619,439 \$37,354,338	-17.9	\$39,350,494 \$144,229	\$1,614,315,212 \$10,334,037
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Sept. 18, 2015 By County for All Industries

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Freestone	436	444	\$176,826,688	\$164,172,473	7.7	\$451,929	\$39,139,485
Frio	398	400	\$189,890,238	\$182,835,768	3.9	\$4,584,026	\$90,644,753
Gaines	476	444	\$163,949,550	\$156,620,710	4.7	\$694,637	\$42,764,517
Galveston	7,389	7,064	\$3,427,166,481	\$4,776,677,949	-28.3	\$59,032,081	\$813,355,910
Garza	179	179	\$24,165,766	\$29,610,531	-18.4	\$185,949	\$14,358,916
Gillespie	1,359	1,261	\$201,811,993	\$199,951,330	0.9	\$832,107	\$86,501,800
Glasscock	25	24	\$19,203,717	\$29,397,627	-34.7	\$1,873,295	\$5,924,711
Goliad	172	164	\$54,114,821	\$63,870,793	-15.3	\$84,765	\$5,409,265
Gonzales	539	506	\$394,767,309	\$514,581,650	-23.3	\$939,006	\$63,857,369
Gray	697	698	\$211,702,754	\$313,596,574	-32.5	\$1,997,485	\$110,080,026
Grayson	3,185	3,058	\$829,331,298	\$848,072,547	-2.2	\$6,848,893	\$286,616,262
Gregg	4,476	4,404	\$3,238,867,749	\$3,347,857,452	-3.3	\$23,948,655	\$622,372,997
Grimes	652	639	\$231,352,428	\$179,958,648	28.6	\$2,665,930	\$42,067,902
Guadalupe	2,965	2,866	\$1,431,014,104	\$1,210,367,248	18.2	\$8,183,330	\$263,212,552
Hale	797	773	\$363,110,106	\$290,297,486	25.1	\$2,301,567	\$136,428,935
Hall	92	93	\$13,600,457	\$16,426,603	-17.2	\$11,557	\$3,176,336
Hamilton	319	298	\$43,088,179	\$42,472,978	1.4	\$257,439	\$11,846,653
Hansford	149	150	\$192,249,125	\$192,594,700	-0.2	\$334,979	\$7,981,433
Hardeman	96	101	\$11,637,327	\$11,993,777	-3.0	\$1,975,566	\$5,909,321
Hardin	1,172	1,108	\$409,201,336	\$437,083,793	-6.4	\$1,149,699	\$96,247,568
Harris	107,180	104,868	\$102,114,473,546	\$111,746,290,304	-8.6	\$4,576,086,310	\$20,486,441,163
Harrison	1,501	1,491	\$637,695,327	\$727,738,974	-12.4	\$28,614,727	\$164,104,527
Hartley	88	86	\$22,614,904	\$21,835,346	3.6	\$260,245	\$4,465,052
Haskell	164	163	\$31,231,831	\$28,925,476	8.0	\$129,949	\$9,841,910
Hays	5,173	4,875	\$1,467,455,096	\$1,401,407,718	4.7	\$26,060,264	\$647,590,631
Hemphill	220	212	\$105,896,003	\$128,177,864	-17.4	\$826,619	\$28,293,315
Henderson	1,796	1,805	\$308,211,922	\$307,333,123	0.3	\$2,900,074	\$127,386,674
Hidalgo	13,365	13,327	\$3,952,004,799	\$3,967,630,613	-0.4	\$21,859,474	\$1,572,770,962
Hill	882	847	\$208,340,689	\$267,528,991	-22.1	\$1,461,723	\$57,010,454
Hockley	590	593	\$173,561,247	\$217,014,084	-20.0	\$1,389,379	\$67,987,548
Hood	1,553	1,500	\$381,497,125	\$324,609,924	17.5	\$1,391,998	\$140,255,999
Hopkins	878	843	\$980,127,684	\$467,782,346	109.5	\$1,364,356	\$72,650,074
Houston	449	428	\$113,267,773	\$105,137,811	7.7	\$9,953,191	\$39,501,119
Howard	744	747	\$318,687,922	\$338,125,151	-5.7	\$849,414	\$119,700,398
Hudspeth	49	48	\$4,171,814	\$5,578,156	-25.2	\$20,241	\$977,275
Hunt	2,046	1,964	\$568,611,043	\$580,377,474	-2.0	\$1,815,328	\$141,871,378
Hutchinson	578	546	\$227,230,181	\$214,658,465	5.9	\$1,513,177	\$51,460,125
Irion	80	74	\$94,565,232	\$77,197,425	22.5	\$588,763	\$10,020,449
Jack	241	226	\$78,210,952	\$95,000,880	-17.7	\$113,463	\$16,696,020
Jackson	421	377	\$374,383,155	\$448,190,093	-16.5	\$6,775,943	\$50,418,539
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Sept. 18, 2015 By County for All Industries

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Jasper	797	781	\$311,483,639	\$285,354,828	9.2	\$2,342,538	\$89,191,261
Jeff Davis	88	81	\$5,358,717	\$4,843,587	10.6	\$993	\$2,018,532
Jefferson	5,647	5,645	\$8,350,745,490	\$11,504,803,516	-27.4	\$46,641,338	\$839,650,739
Jim Hogg	117	115	\$17,200,046	\$18,803,658	-8.5	\$25,882	\$7,512,813
Jim Wells	1,221	1,232	\$472,960,386	\$748,589,651	-36.8	\$4,175,371	\$158,065,656
Johnson	3,479	3,358	\$1,174,353,903	\$1,555,607,233	-24.5	\$10,601,121	\$334,786,730
Jones	361	360	\$301,577,075	\$284,427,389	6.0	\$2,244,366	\$19,651,471
Karnes	396	363	\$377,979,749	\$237,285,691	59.3	\$444,220	\$57,778,835
Kaufman	2,788	2,666	\$785,261,868	\$744,591,204	5.5	\$3,261,463	\$191,979,642
Kendall	1,635	1,579	\$448,609,088	\$417,772,869	7.4	\$707,508	\$114,291,741
Kenedy	14	13	\$12,146,605	\$1,139,710	965.8	\$260,958	\$349,522
Kent	23	23	\$3,378,675	\$2,984,507	13.2	\$0	\$214,557
Kerr	1,722	1,698	\$362,243,273	\$352,822,126	2.7	\$2,061,580	\$147,234,979
Kimble	171	162	\$31,458,977	\$27,032,308	16.4	\$120,910	\$9,088,251
King	4	4	\$837,953	\$97,669	758.0	\$0	\$829,164
Kinney	70	67	\$11,146,188	\$12,035,370	-7.4	\$16,186	\$4,599,952
Kleberg	643	628	\$174,479,200	\$185,951,525	-6.2	\$509,194	\$62,191,919
Knox	108	105	\$21,123,044	\$20,931,095	0.9	\$45,908	\$6,290,495
Lamar	1,392	1,341	\$428,615,036	\$388,894,944	10.2	\$1,910,200	\$109,276,870
Lamb	263	275	\$63,257,059	\$76,323,812	-17.1	\$1,031,863	\$12,147,729
Lampasas	509	476	\$95,976,820	\$94,959,479	1.1	\$565,439	\$26,368,537
La Salle	215	207	\$92,537,097	\$105,630,015	-12.4	\$276,827	\$33,912,117
Lavaca	571	547	\$142,648,234	\$151,624,944	-5.9	\$2,915,960	\$36,807,316
Lee	536	518	\$249,938,499	\$214,681,683	16.4	\$2,398,687	\$54,700,273
Leon	473	463	\$254,877,980	\$269,243,515	-5.3	\$668,136	\$33,408,642
Liberty	1,591	1,508	\$469,240,867	\$490,540,060	-4.3	\$1,513,985	\$149,132,263
Limestone	478	503	\$116,173,980	\$125,006,804	-7.1	\$1,264,880	\$43,361,442
Lipscomb	120	110	\$22,007,501	\$29,037,138	-24.2	\$1,313,256	\$5,669,522
Live Oak	420	404	\$701,137,644	\$1,171,663,014	-40.2	\$1,394,533	\$53,392,607
Llano	647	640	\$96,833,330	\$118,740,898	-18.4	\$607,908	\$31,409,467
Loving	4	4	\$2,165,924	\$139,786	1449.5	\$0	\$2,070,208
Lubbock	7,552	7,471	\$3,306,323,844	\$3,210,536,308	3.0	\$18,286,857	\$953,834,916
Lynn	121	113	\$22,772,674	\$28,870,787	-21.1	\$22,096	\$3,471,702
Madison	278	258	\$131,945,461	\$128,035,945	3.1	\$159,108	\$37,072,901
Marion	247	246	\$40,886,121	\$21,793,420	87.6	\$424,133	\$11,043,062
Martin	124	103	\$61,677,883	\$55,307,508	11.5	\$246,174	\$25,416,929
Mason	147	142	\$19,678,633	\$21,881,330	-10.1	\$23,701	\$9,135,937
Matagorda	785	808	\$319,282,645	\$382,807,319	-16.6	\$1,261,094	\$70,682,713
Maverick	1,027	1,023	\$221,260,721	\$207,699,460	6.5	\$18,651,213	\$125,930,272
McCulloch	280	260	\$97,192,246	\$74,498,486	30.5	\$461,423	\$25,523,302

Sept. 18, 2015 By County for All Industries

_	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
McLennan	6,118	5,989	\$2,411,548,029	\$2,440,762,562	-1.2	\$15,456,806	\$614,727,338
McMullen	55	51	\$41,133,995	\$49,051,353	-16.1	\$22,515	\$15,839,912
Medina	1,059	1,012	\$253,903,376	\$267,327,306	-5.0	\$1,455,195	\$69,721,989
Menard	63	59	\$5,529,416	\$6,321,491	-12.5	\$131,268	\$2,239,170
Midland	5,521	5,304	\$3,621,383,396	\$3,839,572,922	-5.7	\$104,297,927	\$1,493,708,184
Milam	559	551	\$127,584,785	\$125,080,472	2.0	\$1,331,956	\$28,077,104
Mills	125	133	\$27,825,879	\$31,248,203	-11.0	\$178,290	\$6,583,208
Mitchell	219	200	\$28,546,659	\$27,997,455	2.0	\$30,013	\$13,261,773
Montague	584	564	\$144,183,209	\$129,390,186	11.4	\$950,650	\$35,888,057
Montgomery	13,880	13,178	\$6,845,129,215	\$6,908,355,235	-0.9	\$264,978,151	\$1,924,147,839
Moore	501	510	\$1,250,800,257	\$1,892,990,934	-33.9	\$1,088,843	\$35,810,841
Morris	239	232	\$239,096,106	\$368,948,505	-35.2	\$6,609,284	\$18,467,643
Motley	38	38	\$2,947,271	\$3,293,338	-10.5	\$10,342	\$872,818
Nacogdoches	1,501	1,514	\$537,198,573	\$530,063,596	1.3	\$2,626,596	\$119,519,590
Navarro	1,139	1,114	\$327,852,770	\$379,756,870	-13.7	\$1,171,944	\$83,020,171
Newton	134	140	\$13,794,900	\$15,411,322	-10.5	\$967,816	\$5,779,839
Nolan	446	426	\$133,809,002	\$155,268,905	-13.8	\$542,665	\$41,876,466
Nueces	8,509	8,422	\$5,247,138,880	\$6,579,114,994	-20.2	\$69,904,044	\$1,302,041,932
Ochiltree	451	428	\$170,651,357	\$229,978,898	-25.8	\$444,394	\$63,467,767
Oldham	57	49	\$7,210,610	\$6,954,112	3.7	\$2,723	\$1,497,757
Orange	1,686	1,659	\$429,170,505	\$434,636,232	-1.3	\$3,959,787	\$138,219,926
Palo Pinto	832	806	\$174,718,195	\$179,410,648	-2.6	\$721,353	\$60,024,093
Panola	533	539	\$235,884,820	\$283,546,518	-16.8	\$2,550,484	\$52,192,230
Parker	3,361	3,216	\$985,365,919	\$988,948,864	-0.4	\$4,247,701	\$280,729,399
Parmer	197	196	\$67,840,824	\$78,616,061	-13.7	\$189,855	\$5,878,594
Pecos	426	433	\$113,226,398	\$128,188,031	-11.7	\$868,411	\$40,681,969
Polk	998	944	\$256,412,970	\$251,249,938	2.1	\$8,318,112	\$92,919,742
Potter	3,904	3,922	\$1,773,669,967	\$1,657,084,932	7.0	\$12,022,452	\$558,422,028
Presidio	221	206	\$19,500,176	\$23,518,041	-17.1	\$111,019	\$9,305,863
Rains	298	273	\$44,203,870	\$49,184,437	-10.1	\$77,945	\$16,208,099
Randall	2,914	2,868	\$854,844,316	\$849,497,263	0.6	\$4,694,571	\$248,336,614
Reagan	157	153	\$116,254,252	\$83,557,768	39.1	\$63,492	\$30,351,090
Real	147	144	\$7,538,499	\$6,027,479	25.1	\$3,255	\$3,562,183
Red River	217	217	\$28,115,661	\$27,071,262	3.9	\$38,500	\$7,547,337
Reeves	363	333	\$173,117,499	\$139,728,727	23.9	\$1,055,169	\$69,237,750
Refugio	210	204	\$48,740,453	\$58,652,010	-16.9	\$299,337	\$12,824,981
Roberts	29	26	\$2,823,630	\$1,251,663	125.6	\$24,400	\$800,808
Robertson	398	367	\$79,364,540	\$90,594,479	-12.4	\$1,003,241	\$22,510,496
Rockwall	2,463	2,390	\$690,401,026	\$679,062,834	1.7	\$13,765,668	\$243,321,447
Runnels	309	285	\$38,383,752	\$35,200,949	9.0	\$319,968	\$13,092,856
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Sept. 18, 2015 By County for All Industries

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Rusk	1,010	991	\$272,624,445	\$292,957,587	-6.9	\$1,188,934	\$86,758,941
Sabine	259	250	\$24,260,637	\$23,267,111	4.3	\$82,489	\$8,884,205
San Augustine	149	148	\$50,338,630	\$51,676,528	-2.6	\$39,604	\$9,227,962
San Jacinto	373	355	\$25,873,430	\$23,044,443	12.3	\$63,056	\$10,491,253
San Patricio	1,401	1,353	\$597,691,039	\$731,925,246	-18.3	\$49,317,534	\$196,209,934
San Saba	192	195	\$13,371,210	\$13,735,841	-2.7	\$7,777	\$5,867,973
Schleicher	74	74	\$24,257,604	\$45,737,794	-47.0	\$3,743	\$5,732,510
Scurry	570	555	\$175,760,867	\$237,123,874	-25.9	\$196,094,506	\$254,112,452
Shackelford	125	121	\$20,358,855	\$26,711,867	-23.8	\$41,782	\$5,700,076
Shelby	621	607	\$142,419,328	\$153,527,923	-7.2	\$704,500	\$43,293,996
Sherman	58	58	\$7,929,616	\$6,352,512	24.8	\$8,238	\$2,226,833
Smith	6,393	6,208	\$1,664,561,340	\$1,670,155,246	-0.3	\$38,591,227	\$693,956,104
Somervell	288	293	\$92,332,592	\$99,013,451	-6.7	\$157,050	\$26,339,612
Starr	829	860	\$144,471,881	\$141,759,061	1.9	\$253,812	\$62,463,027
Stephens	352	334	\$62,111,079	\$59,642,463	4.1	\$135,290	\$21,713,308
Sterling	49	44	\$21,871,134	\$25,555,632	-14.4	\$866,984	\$4,229,096
Stonewall	63	57	\$5,621,616	\$8,622,459	-34.8	\$1,063	\$3,622,841
Sutton	146	155	\$37,137,327	\$60,513,054	-38.6	\$427,264	\$11,927,293
Swisher	157	150	\$18,090,729	\$20,423,188	-11.4	\$9,998	\$5,206,348
Tarrant	44,767	43,390	\$21,908,685,517	\$20,071,419,736	9.2	\$706,966,282	\$6,381,503,028
Taylor	3,557	3,442	\$1,497,078,205	\$1,586,151,344	-5.6	\$10,685,697	\$434,645,876
Terrell	33	28	\$930,195	\$1,035,926	-10.2	\$0	\$510,440
Terry	240	253	\$64,125,011	\$69,093,399	-7.2	\$454,460	\$18,388,702
Throckmorton	48	46	\$3,145,308	\$2,986,082	5.3	\$16,712	\$1,279,421
Titus	756	770	\$550,464,685	\$837,051,224	-34.2	\$747,122	\$132,303,420
Tom Green	3,317	3,133	\$1,399,855,141	\$1,361,396,814	2.8	\$10,426,185	\$404,107,694
Travis	35,897	34,470	\$14,486,961,671	\$13,408,349,819	8.0	\$277,094,133	\$4,686,238,619
Trinity	265	258	\$26,512,977	\$33,069,527	-19.8	\$171,420	\$12,645,304
Tyler	331	311	\$70,791,695	\$88,629,968	-20.1	\$190,712	\$20,041,972
Upshur	778	746	\$161,824,126	\$159,845,545	1.2	\$724,570	\$38,644,361
Upton	126	110	\$28,219,136	\$31,878,540	-11.5	\$69,602	\$11,219,884
Uvalde	701	680	\$206,794,690	\$218,388,543	-5.3	\$1,086,542	\$59,398,351
Val Verde	903	879	\$197,725,903	\$211,991,469	-6.7	\$1,124,158	\$79,076,977
Van Zandt	1,646	1,611	\$211,854,037	\$203,952,582	3.9	\$2,817,139	\$68,355,423
Victoria	2,489	2,429	\$1,212,023,370	\$1,271,449,249	-4.7	\$3,893,976	\$394,210,165
Walker	1,282	1,203	\$400,393,301	\$378,548,577	5.8	\$2,889,144	\$131,335,278
Waller	1,039	1,007	\$719,888,826	\$693,663,517	3.8	\$3,328,775	\$114,772,134
Ward	398	390	\$235,297,674	\$220,510,230	6.7	\$892,526	\$89,988,295
Washington	1,142	1,109	\$432,493,338	\$417,023,213	3.7	\$1,576,870	\$101,298,815
Webb	4,778	4,754	\$1,685,575,439	\$1,587,040,357	6.2	\$11,164,573	\$604,124,619

Sept. 18, 2015 By County for All Industries

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Wharton	1,237	1,197	\$486,515,482	\$455,765,986	6.7	\$3,542,164	\$100,512,335
Wheeler	219	208	\$37,430,869	\$41,710,483	-10.3	\$1,464,045	\$13,375,796
Wichita	3,047	3,016	\$847,321,093	\$877,709,619	-3.5	\$5,580,457	\$314,757,362
Wilbarger	323	304	\$65,373,942	\$72,501,103	-9.8	\$238,035	\$21,138,598
Willacy	256	247	\$40,603,040	\$37,930,238	7.0	\$199,261	\$16,660,683
Williamson	12,619	11,538	\$4,703,814,357	\$4,513,618,337	4.2	\$94,044,372	\$1,551,363,964
Wilson	913	874	\$224,759,324	\$236,175,626	-4.8	\$1,372,728	\$59,886,528
Winkler	261	235	\$65,870,753	\$119,850,403	-45.0	\$2,257,670	\$36,873,248
Wise	1,654	1,602	\$616,317,068	\$798,040,024	-22.8	\$4,696,860	\$146,238,833
Wood	1,192	1,159	\$219,501,107	\$216,446,264	1.4	\$645,431	\$61,905,430
Yoakum	248	247	\$82,536,366	\$86,202,453	-4.3	\$823,648	\$24,850,608
Young	752	709	\$190,824,922	\$178,409,289	7.0	\$1,102,948	\$41,500,350
Zapata	254	241	\$49,641,713	\$60,062,942	-17.4	\$157,670	\$13,993,101
Zavala	145	152	\$24,451,934	\$26,358,749	-7.2	\$346,081	\$8,606,935
IN-STATE TOTAL	643,024	622,754	\$362,846,656,479	\$391,424,458,270	-7.3	\$9,880,737,526	\$89,653,199,386

Sept. 18, 2015 By Other States, Canada and Mexico For All Industries

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
State or Country	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Alabama	552	509	\$308,757,735	\$172,735,489	78.7	\$3,045,101	\$76,168,628
Alaska	39	36	\$3,061,845	\$3,737,605	-18.1	\$0	\$631,921
Arizona	990	916	\$606,998,576	\$899,809,337	-32.5	\$13,063,743	\$131,586,067
Arkansas	726	679	\$470,211,798	\$486,731,770	-3.4	\$212,234,865	\$413,727,490
California	6,499	5,974	\$14,190,413,833	\$15,329,553,611	-7.4	\$232,656,713	\$1,579,032,147
Colorado	1,490	1,408	\$2,840,401,369	\$3,233,812,769	-12.2	\$175,315,099	\$896,733,077
Connecticut	598	568	\$2,078,928,379	\$2,609,448,313	-20.3	\$37,753,523	\$183,281,410
Delaware	107	93	\$377,335,345	\$528,527,767	-28.6	\$38,345,155	\$43,950,375
Florida	2,374	2,167	\$4,454,001,885	\$4,348,861,672	2.4	\$46,089,483	\$954,138,791
Georgia	2,305	2,134	\$4,655,044,266	\$4,200,585,712	10.8	\$110,775,406	\$2,692,824,673
Hawaii	21	12	\$160,228	\$102,183	56.8	\$0	\$74,130
Idaho	171	149	\$285,305,512	\$318,345,928	-10.4	\$311,349	\$29,159,454
Illinois	2,522	2,362	\$5,474,141,976	\$4,813,588,965	13.7	\$86,704,516	\$976,265,803
Indiana	796	731	\$945,006,532	\$822,234,278	14.9	\$7,954,648	\$138,304,807
Iowa	432	404	\$365,695,413	\$326,151,888	12.1	\$1,556,306	\$66,849,675
Kansas	862	831	\$2,128,645,818	\$5,589,419,307	-61.9	\$74,595,452	\$651,530,368
Kentucky	412	373	\$906,195,228	\$935,330,937	-3.1	\$16,545,753	\$90,046,251
Louisiana	2,155	2,071	\$1,110,629,405	\$1,106,600,867	0.4	\$14,671,952	\$196,240,086
Maine	79	72	\$56,651,144	\$43,055,539	31.6	\$148,683	\$17,378,808
Maryland	615	582	\$554,913,178	\$461,911,020	20.1	\$3,936,584	\$99,732,510
Massachusetts	1,387	1,262	\$9,647,708,841	\$1,920,897,711	402.3	\$12,952,018	\$480,141,186
Michigan	993	891	\$1,596,057,910	\$1,302,825,722	22.5	\$393,696,213	\$613,413,665
Minnesota	1,444	1,360	\$1,718,942,268	\$1,711,264,512	0.4	\$33,009,898	\$490,091,681
Mississippi	338	303	\$113,335,048	\$123,234,466	-8.0	\$2,350,922	\$58,945,614
Missouri	1,153	1,077	\$1,614,565,493	\$1,212,082,664	33.2	\$17,570,577	\$265,908,459
Montana	69	59	\$8,563,378	\$12,530,290	-31.7	\$793,501	\$2,134,745
Nebraska	394	352	\$664,801,307	\$266,927,552	149.1	\$37,469,369	\$130,204,308
Nevada	255	217	\$89,183,342	\$141,202,098	-36.8	\$448,587	\$46,703,060
New Hampshire	239	213	\$529,558,644	\$166,997,922	217.1	\$24,384	\$30,228,071
New Jersey	1,587	1,525	\$7,019,793,176	\$5,514,374,859	27.3	\$181,889,846	\$1,515,815,784
New Mexico	997	930	\$186,745,048	\$159,654,377	17.0	\$3,460,017	\$50,777,290
New York	2,312	2,080	\$3,161,064,286	\$2,837,981,333	11.4	\$47,649,425	\$707,348,337
North Carolina	1,196	1,078	\$1,405,067,633	\$1,528,520,487	-8.1	\$93,610,263	\$408,765,483
North Dakota	84	74	\$16,020,651	\$34,302,067	-53.3	\$2,129,059	\$9,440,032
Ohio	1,695	1,596	\$5,518,283,083	\$6,917,097,810	-20.2	\$188,811,213	\$672,620,859
Oklahoma	1,969	1,846	\$3,414,930,562	\$3,156,108,914	8.2	\$1,159,813,010	\$1,429,806,548
Oregon	634	556	\$891,472,613	\$680,497,803	31.0	\$6,757,008	\$68,192,710
Pennsylvania	1,642	1,542	\$4,545,161,422	\$5,834,299,796	-22.1	\$77,378,012	\$587,441,773
Rhode Island	137	122	\$104,633,869	\$119,289,672	-12.3	\$220,953	\$11,527,998
South Carolina	411	364	\$393,794,748	\$438,465,546	-10.2	\$4,431,397	\$33,638,588

Sept. 18, 2015 By Other States, Canada and Mexico For All Industries

State or Country	Outlets 2015 1st Qtr	Outlets 2014 1st Qtr	Gross Sales 2015 1st Qtr	Gross Sales 2014 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
South Dakota	96	91	\$25,251,652	\$21,117,861	19.6	\$1,219,636	\$10,500,658
Tennessee	1,090	1,010	\$1,096,907,431	\$922,919,000	18.9	\$85,606,452	\$324,767,429
Utah	583	517	\$451,760,605	\$342,460,022	31.9	\$4,584,157	\$196,134,775
Vermont	56	51	\$95,797,762	\$80,120,552	19.6	\$250,772	\$19,660,713
Virginia	783	697	\$1,038,484,660	\$592,283,268	75.3	\$11,076,029	\$202,192,095
Washington	930	841	\$5,143,345,952	\$4,550,059,591	13.0	\$33,726,585	\$2,747,178,648
Washington, DC	98	97	\$28,435,648	\$29,430,533	-3.4	\$64,554	\$18,562,253
West Virginia	40	44	\$27,878,622	\$25,745,823	8.3	\$40,453	\$10,694,478
Wisconsin	1,171	1,072	\$2,183,393,060	\$1,562,604,960	39.7	\$18,715,001	\$159,077,866
Wyoming	65	46	\$27,132,758	\$34,533,058	-21.4	\$144,836	\$3,235,090
Canada	38	31	\$33,115,221	\$16,187,053	104.6	\$41,362	\$6,688,721
Mexico	0	0	*	*	*	*	*
Other	1,359	1,287	\$1,571,984,588	\$1,574,286,027	-0.1	\$14,138,988	\$109,452,938
OUT-OF-STATE TOTAL	48,990	45,302	\$96,175,670,746	\$90,060,848,306	6.8	\$3,509,778,828	\$20,658,948,326
TOTAL	692,014	668,056	\$459,022,327,225	\$481,485,306,576	-4.7	\$13,390,516,354	\$110,312,147,712

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 By County for the Retail Trade Sector

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Anderson	379	385	\$126,056,913	\$122,635,379	2.8	\$890,523	\$51,872,801
Andrews	155	147	\$58,656,137	\$48,801,631	20.2	\$99,196	\$21,662,514
Angelina	750	730	\$308,588,895	\$290,214,627	6.3	\$1,143,142	\$127,504,811
Aransas	299	310	\$67,714,048	\$67,670,358	0.1	\$116,372	\$34,842,816
Archer	90	89	\$10,915,917	\$15,070,861	-27.6	\$2,690	\$6,555,614
Armstrong	16	20	\$1,978,743	\$2,581,491	-23.3	\$4,169	\$557,160
Atascosa	356	335	\$159,337,189	\$162,828,627	-2.1	\$454,982	\$53,543,100
Austin	308	297	\$60,168,215	\$578,154,716	-89.6	\$423,149	\$24,763,547
Bailey	56	60	\$10,464,405	\$9,809,496	6.7	\$11,169	\$3,556,167
Bandera	240	230	\$24,754,045	\$24,121,701	2.6	\$48,264	\$10,376,087
Bastrop	654	637	\$269,278,079	\$268,767,132	0.2	\$586,833	\$93,374,272
Baylor	40	41	\$5,519,823	\$5,723,934	-3.6	\$3,767	\$2,095,405
Bee	200	200	\$87,532,438	\$91,879,660	-4.7	\$202,005	\$31,979,566
Bell	2,349	2,319	\$969,034,337	\$983,679,590	-1.5	\$4,658,814	\$418,177,062
Bexar	12,589	12,189	\$6,737,970,472	\$6,570,687,868	2.5	\$36,573,118	\$2,740,433,021
Blanco	152	163	\$13,587,320	\$14,631,959	-7.1	\$7,646	\$6,528,569
Borden	5	6	\$12,639	\$29,606	-57.3	\$0	\$12,639
Bosque	217	222	\$19,009,505	\$20,747,535	-8.4	\$7,665	\$8,006,852
Bowie	882	845	\$352,928,198	\$348,054,946	1.4	\$2,497,557	\$155,181,060
Brazoria	2,384	2,323	\$907,403,694	\$845,378,351	7.3	\$4,771,920	\$450,099,328
Brazos	1,489	1,464	\$680,315,330	\$666,546,730	2.1	\$2,244,548	\$309,398,681
Brewster	153	165	\$20,439,105	\$20,509,309	-0.3	\$91,576	\$11,608,712
Briscoe	25	26	\$1,597,015	\$1,794,648	-11.0	\$1,117	\$637,985
Brooks	57	62	\$17,329,493	\$17,453,805	-0.7	\$44,879	\$7,293,120
Brown	396	401	\$96,505,963	\$96,141,663	0.4	\$345,942	\$48,432,170
Burleson	159	143	\$47,596,127	\$52,062,355	-8.6	\$79,576	\$11,880,396
Burnet	615	585	\$160,149,626	\$159,707,388	0.3	\$529,236	\$70,819,306
Caldwell	308	324	\$81,700,823	\$89,387,815	-8.6	\$110,289	\$29,093,162
Calhoun	181	178	\$51,174,708	\$49,848,229	2.7	\$576,839	\$22,185,713
Callahan	125	121	\$26,647,618	\$30,723,551	-13.3	\$226,503	\$6,530,889
Cameron	2,866	2,919	\$954,888,794	\$951,579,006	0.3	\$3,059,950	\$439,253,771
Camp	120	120	\$32,368,341	\$33,203,860	-2.5	\$124,997	\$7,828,131
Carson	62	67	\$9,381,773	\$11,115,677	-15.6	\$4,732	\$2,615,073
Cass	220	208	\$51,485,772	\$54,058,431	-4.8	\$226,153	\$20,559,293
Castro	64	69	\$11,928,200	\$10,603,522	12.5	\$68,128	\$3,032,138
Chambers	334	293	\$73,911,081	\$498,296,081	-85.2	\$487,941	\$35,451,668
Cherokee	404	414	\$112,715,314	\$96,368,638	17.0	\$300,136	\$36,720,997
Childress	60	64	\$24,751,904	\$20,768,919	19.2	\$68,859	\$9,540,285
Clay	89	72	\$18,815,100	\$21,357,072	-11.9	\$2,004	\$3,355,358
Cochran	26	25	\$4,164,930	\$5,636,866	-26.1	\$1,543	\$1,108,477

Sept. 18, 2015 By County for the Retail Trade Sector

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Coke	46	46	\$5,540,598	\$5,796,810	-4.4	\$5,983	\$1,825,313
Coleman	107	101	\$14,854,834	\$14,709,320	1.0	\$8,307	\$5,537,447
Collin	7,568	7,192	\$3,678,672,048	\$3,751,559,820	-1.9	\$17,339,309	\$1,410,254,300
Collingsworth	20	23	\$2,937,007	\$3,262,420	-10.0	\$6,769	\$1,167,702
Colorado	256	251	\$75,981,620	\$81,506,172	-6.8	\$181,782	\$19,899,323
Comal	1,427	1,355	\$414,911,528	\$439,855,364	-5.7	\$1,241,509	\$179,333,015
Comanche	148	149	\$31,154,162	\$29,567,867	5.4	\$10,847	\$9,505,800
Concho	35	37	\$3,691,033	\$4,046,007	-8.8	\$60,109	\$1,268,053
Cooke	413	401	\$155,831,163	\$190,350,679	-18.1	\$622,799	\$47,586,585
Coryell	428	426	\$149,502,353	\$131,625,497	13.6	\$359,593	\$50,724,202
Cottle	24	22	\$2,301,974	\$2,812,193	-18.1	\$478	\$626,458
Crane	33	40	\$6,879,949	\$6,879,633	0.0	\$31,638	\$2,993,358
Crockett	47	55	\$8,291,604	\$8,574,473	-3.3	\$3,699	\$4,754,805
Crosby	52	51	\$7,623,469	\$8,782,839	-13.2	\$8,872	\$2,038,327
Culberson	37	35	\$21,764,581	\$29,370,475	-25.9	\$9,823	\$4,078,789
Dallam	96	92	\$21,341,740	\$16,719,490	27.6	\$17,697	\$8,804,439
Dallas	20,603	20,093	\$9,532,096,713	\$10,500,419,362	-9.2	\$64,524,537	\$3,574,594,777
Dawson	108	107	\$53,501,033	\$38,364,803	39.5	\$48,747	\$14,176,455
Deaf Smith	169	182	\$56,421,173	\$55,253,856	2.1	\$102,420	\$18,508,930
Delta	32	40	\$2,572,045	\$3,316,263	-22.4	\$1,546	\$862,925
Denton	5,560	5,304	\$2,162,821,158	\$2,667,294,914	-18.9	\$10,078,990	\$859,270,034
De Witt	218	199	\$59,650,122	\$66,342,438	-10.1	\$234,282	\$24,049,213
Dickens	25	30	\$3,008,470	\$2,913,086	3.3	\$616	\$1,105,700
Dimmit	96	93	\$43,611,336	\$48,369,840	-9.8	\$145,205	\$17,385,774
Donley	38	46	\$7,512,441	\$7,058,459	6.4	\$2,796	\$2,138,934
Duval	71	73	\$17,189,498	\$18,086,273	-5.0	\$117,803	\$6,143,005
Eastland	225	209	\$73,279,381	\$80,798,958	-9.3	\$226,083	\$18,794,066
Ector	1,370	1,453	\$865,510,224	\$898,297,967	-3.6	\$2,520,642	\$371,672,992
Edwards	21	20	\$3,752,266	\$4,151,616	-9.6	\$21,751	\$875,764
Ellis	1,230	1,211	\$390,885,753	\$413,086,593	-5.4	\$2,954,058	\$151,879,934
El Paso	5,025	4,980	\$2,234,335,634	\$2,257,226,977	-1.0	\$9,028,477	\$977,267,588
Erath	484	496	\$119,713,299	\$128,728,105	-7.0	\$289,887	\$46,370,623
Falls	133	117	\$21,783,861	\$27,243,293	-20.0	\$36,583	\$8,028,742
Fannin	265	242	\$75,639,957	\$50,690,265	49.2	\$276,653	\$18,826,558
Fayette	439	417	\$80,031,207	\$105,911,518	-24.4	\$76,084	\$27,396,786
Fisher	38	38	\$3,438,411	\$3,849,908	-10.7	\$1,652	\$1,487,555
Floyd	62	56	\$9,609,064	\$11,270,117	-14.7	\$5,712	\$2,341,261
Foard	14	13	\$1,054,248	\$1,384,447	-23.9	\$243	\$384,908
Fort Bend	4,287	4,144	\$1,944,126,378	\$1,806,382,981	7.6	\$7,004,081	\$901,289,299
Franklin	82	81	\$22,999,003	\$29,622,195	-22.4	\$131,179	\$6,143,851

Sept. 18, 2015 By County for the Retail Trade Sector

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Freestone	151	158	\$36,126,783	\$47,786,656	-24.4	\$56,957	\$11,457,074
Frio	105	100	\$50,561,271	\$54,677,507	-7.5	\$2,254,829	\$20,451,103
Gaines	165	165	\$45,426,558	\$45,499,466	-0.2	\$403,750	\$15,156,044
Galveston	2,516	2,423	\$888,635,287	\$830,956,325	6.9	\$34,985,101	\$447,377,053
Garza	67	67	\$7,457,262	\$10,684,237	-30.2	\$15,087	\$4,180,683
Gillespie	499	472	\$97,943,389	\$100,045,735	-2.1	\$317,483	\$43,571,133
Glasscock	6	4	\$5,652,709	\$3,703,896	52.6	\$216	\$3,648,758
Goliad	65	55	\$7,554,395	\$8,758,108	-13.7	\$7,438	\$2,430,442
Gonzales	182	166	\$69,010,462	\$73,014,187	-5.5	\$143,837	\$25,567,277
Gray	243	244	\$64,374,762	\$71,157,325	-9.5	\$201,597	\$28,262,266
Grayson	1,121	1,073	\$382,800,949	\$393,241,594	-2.7	\$1,560,583	\$166,235,104
Gregg	1,500	1,461	\$673,560,548	\$659,547,047	2.1	\$2,413,540	\$278,721,481
Grimes	266	281	\$43,010,575	\$50,018,116	-14.0	\$90,324	\$16,176,559
Guadalupe	929	932	\$372,895,860	\$361,984,632	3.0	\$879,613	\$121,715,922
Hale	295	295	\$76,479,021	\$68,847,009	11.1	\$482,521	\$31,862,071
Hall	41	46	\$10,118,840	\$13,088,216	-22.7	\$10,525	\$2,395,423
Hamilton	125	121	\$16,679,245	\$18,264,395	-8.7	\$9,594	\$5,554,623
Hansford	45	46	\$8,937,202	\$9,978,473	-10.4	\$2,945	\$3,126,802
Hardeman	43	47	\$7,232,485	\$7,706,885	-6.2	\$4,457	\$2,780,791
Hardin	438	406	\$196,006,890	\$214,325,004	-8.5	\$382,250	\$49,819,641
Harris	34,512	34,471	\$17,786,082,744	\$20,521,374,908	-13.3	\$131,850,321	\$6,753,314,520
Harrison	498	501	\$142,648,971	\$156,043,198	-8.6	\$761,044	\$59,741,666
Hartley	31	32	\$8,548,253	\$8,372,418	2.1	\$21,035	\$2,639,302
Haskell	69	68	\$25,019,607	\$23,105,886	8.3	\$108,017	\$7,138,228
Hays	1,784	1,770	\$696,390,585	\$692,087,741	0.6	\$11,518,676	\$371,249,082
Hemphill	57	52	\$9,164,544	\$10,805,283	-15.2	\$4,906	\$4,406,685
Henderson	723	745	\$172,657,527	\$180,044,317	-4.1	\$524,429	\$74,772,842
Hidalgo	5,289	5,313	\$2,278,093,730	\$2,234,523,860	1.9	\$7,759,408	\$1,013,185,399
Hill	372	374	\$93,316,809	\$112,991,202	-17.4	\$226,139	\$32,994,322
Hockley	186	196	\$50,201,748	\$58,662,930	-14.4	\$158,962	\$21,516,359
Hood	548	531	\$181,892,234	\$178,890,677	1.7	\$801,638	\$68,139,586
Hopkins	357	357	\$125,225,416	\$124,929,094	0.2	\$500,464	\$44,580,929
Houston	168	165	\$39,799,086	\$39,876,187	-0.2	\$86,840	\$16,054,739
Howard	253	264	\$122,143,698	\$119,964,129	1.8	\$336,405	\$47,574,056
Hudspeth	22	21	\$1,781,990	\$2,116,383	-15.8	\$1,165	\$403,296
Hunt	807	798	\$312,628,747	\$286,657,637	9.1	\$844,255	\$84,348,605
Hutchinson	230	214	\$50,950,640	\$47,452,091	7.4	\$415,804	\$24,899,340
Irion	16	18	\$21,267,663	\$1,997,986	964.5	\$106,755	\$1,899,694
Jack	60	55	\$8,801,602	\$11,077,481	-20.5	\$35,393	\$4,330,038
Jackson	151	129	\$42,131,359	\$48,028,344	-12.3	\$405,691	\$12,657,092

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	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Jasper	332	342	\$78,675,874	\$78,690,545	-0.0	\$274,327	\$40,294,988
Jeff Davis	34	29	\$2,171,899	\$2,108,083	3.0	\$610	\$1,195,951
Jefferson	1,999	2,011	\$949,611,319	\$929,105,690	2.2	\$3,284,204	\$425,450,128
Jim Hogg	51	53	\$8,327,519	\$8,854,332	-5.9	\$17,504	\$4,010,474
Jim Wells	371	379	\$123,922,077	\$138,318,071	-10.4	\$728,429	\$55,228,683
Johnson	1,161	1,132	\$440,123,655	\$825,657,145	-46.7	\$2,355,009	\$152,054,096
Jones	126	129	\$43,313,492	\$45,273,343	-4.3	\$59,896	\$6,401,877
Karnes	119	114	\$49,550,066	\$50,044,306	-1.0	\$127,494	\$20,239,841
Kaufman	1,012	981	\$285,230,749	\$279,518,841	2.0	\$1,572,273	\$102,818,998
Kendall	561	540	\$245,920,583	\$237,821,180	3.4	\$200,515	\$55,868,618
Kenedy	1	1	*	*	*	*	*
Kent	10	10	\$2,365,977	\$2,792,281	-15.3	\$0	\$150,261
Kerr	564	575	\$192,304,180	\$189,801,942	1.3	\$1,355,344	\$84,315,490
Kimble	70	66	\$20,990,023	\$15,492,308	35.5	\$117,242	\$5,239,798
King	1	2	*	*	*	*	*
Kinney	24	25	\$2,053,395	\$2,806,221	-26.8	\$3,146	\$927,614
Kleberg	216	229	\$125,063,635	\$134,057,148	-6.7	\$202,131	\$37,666,162
Knox	44	40	\$5,511,454	\$5,340,088	3.2	\$4,365	\$2,028,258
Lamar	513	502	\$162,426,076	\$167,005,749	-2.7	\$727,468	\$67,787,719
Lamb	90	96	\$30,430,707	\$23,571,993	29.1	\$971,467	\$7,389,457
Lampasas	180	167	\$45,515,823	\$45,250,694	0.6	\$69,725	\$14,980,518
La Salle	70	70	\$41,842,925	\$49,135,781	-14.8	\$91,676	\$9,577,496
Lavaca	226	211	\$50,640,540	\$52,997,727	-4.4	\$41,916	\$18,867,859
Lee	171	164	\$133,988,073	\$85,361,202	57.0	\$2,243,511	\$18,411,479
Leon	180	176	\$38,112,738	\$40,995,030	-7.0	\$34,996	\$12,490,855
Liberty	616	580	\$206,942,548	\$209,792,978	-1.4	\$547,879	\$71,949,177
Limestone	186	211	\$59,684,876	\$60,745,880	-1.7	\$230,674	\$22,973,638
Lipscomb	39	35	\$6,152,865	\$6,011,004	2.4	\$3,850	\$1,879,488
Live Oak	151	132	\$53,791,275	\$67,760,555	-20.6	\$68,700	\$13,352,236
Llano	247	242	\$33,610,680	\$32,673,510	2.9	\$98,080	\$14,340,740
Loving	2	1	*	*	*	*	*
Lubbock	2,493	2,550	\$1,300,872,453	\$1,218,682,587	6.7	\$6,806,092	\$509,669,047
Lynn	38	37	\$8,217,253	\$12,922,948	-36.4	\$5,584	\$1,693,344
Madison	117	115	\$59,108,464	\$58,845,155	0.4	\$106,492	\$17,088,180
Marion	119	125	\$13,568,451	\$13,663,214	-0.7	\$7,536	\$4,534,716
Martin	38	35	\$26,607,541	\$25,878,693	2.8	\$16,756	\$5,855,952
Mason	51	53	\$5,022,991	\$5,440,872	-7.7	\$2,949	\$2,009,547
Matagorda	290	313	\$93,145,779	\$88,067,221	5.8	\$182,117	\$35,508,254
Maverick	457	470	\$169,689,318	\$157,319,334	7.9	\$813,834	\$79,955,122
McCulloch	104	106	\$23,251,881	\$23,806,412	-2.3	\$289,979	\$11,782,234
MOCANONI	104	100	Ψ20,201,001	Ψ20,000,412	-2.0	Ψ203,313	Ψ11,102,204

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	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
McLennan	2,256	2,240	\$812,331,252	\$825,203,325	-1.6	\$3,049,406	\$338,791,505
McMullen	14	12	\$12,078,763	\$11,383,266	6.1	\$17,765	\$2,864,844
Medina	332	333	\$113,541,685	\$113,150,903	0.3	\$296,951	\$31,138,848
Menard	25	25	\$2,717,451	\$3,275,164	-17.0	\$284	\$1,149,898
Midland	1,473	1,483	\$1,017,363,445	\$1,073,940,081	-5.3	\$2,332,519	\$465,294,128
Milam	210	214	\$40,260,629	\$42,229,938	-4.7	\$117,577	\$14,847,195
Mills	50	56	\$20,747,804	\$24,053,296	-13.7	\$101,007	\$4,160,459
Mitchell	84	72	\$11,456,193	\$12,199,972	-6.1	\$17,478	\$4,989,733
Montague	229	226	\$39,177,445	\$40,935,834	-4.3	\$66,847	\$14,886,514
Montgomery	4,302	4,195	\$1,661,793,472	\$2,112,419,759	-21.3	\$7,656,268	\$831,196,749
Moore	200	209	\$98,255,229	\$99,514,321	-1.3	\$255,149	\$22,484,676
Morris	90	92	\$20,268,492	\$18,544,141	9.3	\$215,349	\$8,197,474
Motley	16	17	\$1,358,080	\$1,558,400	-12.9	\$393	\$547,521
Nacogdoches	586	610	\$199,794,698	\$203,477,475	-1.8	\$525,071	\$72,237,579
Navarro	452	444	\$130,254,200	\$145,260,101	-10.3	\$407,371	\$51,813,821
Newton	63	65	\$8,060,188	\$10,321,742	-21.9	\$10,445	\$3,809,516
Nolan	164	166	\$62,560,031	\$64,620,976	-3.2	\$99,048	\$21,686,479
Nueces	2,717	2,716	\$1,301,473,386	\$1,281,196,929	1.6	\$29,479,141	\$607,146,960
Ochiltree	117	117	\$25,046,771	\$37,964,755	-34.0	\$37,600	\$10,404,532
Oldham	18	20	\$2,657,039	\$2,938,127	-9.6	\$1,438	\$782,699
Orange	674	663	\$215,481,493	\$224,797,653	-4.1	\$793,641	\$83,618,604
Palo Pinto	309	298	\$72,982,717	\$90,676,644	-19.5	\$129,474	\$30,016,787
Panola	200	190	\$62,491,562	\$66,353,509	-5.8	\$740,648	\$20,925,039
Parker	1,150	1,132	\$479,851,190	\$504,144,426	-4.8	\$1,326,140	\$139,983,591
Parmer	73	68	\$12,430,167	\$14,783,785	-15.9	\$50,527	\$2,790,071
Pecos	144	151	\$59,881,270	\$69,456,225	-13.8	\$342,239	\$21,359,004
Polk	376	355	\$115,355,006	\$114,415,172	8.0	\$231,775	\$51,777,429
Potter	1,451	1,500	\$631,941,862	\$602,371,849	4.9	\$3,360,029	\$268,525,323
Presidio	108	102	\$13,177,360	\$12,678,430	3.9	\$101,112	\$6,928,125
Rains	113	106	\$22,087,775	\$25,482,507	-13.3	\$19,880	\$8,598,256
Randall	1,084	1,063	\$382,737,894	\$371,347,395	3.1	\$1,193,751	\$142,855,075
Reagan	38	36	\$23,121,853	\$8,546,720	170.5	\$25,171	\$5,460,858
Real	64	67	\$4,151,016	\$3,884,792	6.9	\$2,231	\$2,286,180
Red River	94	96	\$11,646,384	\$11,223,012	3.8	\$12,366	\$4,075,668
Reeves	117	111	\$65,404,905	\$63,215,876	3.5	\$143,635	\$25,852,813
Refugio	81	79	\$15,212,236	\$16,684,310	-8.8	\$14,637	\$5,741,060
Roberts	13	9	\$572,243	\$704,805	-18.8	\$205	\$233,233
Robertson	159	153	\$28,496,402	\$31,581,712	-9.8	\$65,780	\$7,915,283
Rockwall	784	781	\$370,724,387	\$401,194,523	-7.6	\$1,022,209	\$133,099,217
Runnels	123	123	\$18,377,797	\$17,731,783	3.6	\$22,746	\$7,390,047

Sept. 18, 2015 By County for the Retail Trade Sector

Sabine 134 125 \$17,426,056 \$14,773,909 18.0 \$2 San Augustine 62 60 \$12,939,128 \$12,098,793 6.9 \$3 San Jacinto 173 160 \$13,253,496 \$12,052,663 10.0 \$2 San Patricio 511 478 \$215,205,529 \$210,524,758 2.2 \$56 San Saba 92 90 \$7,408,999 \$7,818,601 -5.2 \$ Schleicher 20 23 \$2,349,384 \$2,759,734 -14.9 \$ Scurry 176 171 \$48,842,731 \$59,453,627 -17.8 \$18	ses State Sales & Use Tax 8,283 \$33,381,303 6,565 \$6,139,334 6,523 \$3,907,792 9,211 \$6,532,281 5,205 \$82,400,653 2,531 \$3,326,747 2,519 \$1,024,313 7,732 \$19,993,411 1,067 \$1,739,043 2,794 \$23,671,215
Sabine 134 125 \$17,426,056 \$14,773,909 18.0 \$2 San Augustine 62 60 \$12,939,128 \$12,098,793 6.9 \$3 San Jacinto 173 160 \$13,253,496 \$12,052,663 10.0 \$2 San Patricio 511 478 \$215,205,529 \$210,524,758 2.2 \$56 San Saba 92 90 \$7,408,999 \$7,818,601 -5.2 \$ Schleicher 20 23 \$2,349,384 \$2,759,734 -14.9 \$ Scurry 176 171 \$48,842,731 \$59,453,627 -17.8 \$18	6,565 \$6,139,334 6,523 \$3,907,792 9,211 \$6,532,281 5,205 \$82,400,653 2,531 \$3,326,747 2,519 \$1,024,313 7,732 \$19,993,411 1,067 \$1,739,043
Sabine 134 125 \$17,426,056 \$14,773,909 18.0 \$2 San Augustine 62 60 \$12,939,128 \$12,098,793 6.9 \$3 San Jacinto 173 160 \$13,253,496 \$12,052,663 10.0 \$2 San Patricio 511 478 \$215,205,529 \$210,524,758 2.2 \$56 San Saba 92 90 \$7,408,999 \$7,818,601 -5.2 \$ Schleicher 20 23 \$2,349,384 \$2,759,734 -14.9 \$ Scurry 176 171 \$48,842,731 \$59,453,627 -17.8 \$18	6,565 \$6,139,334 6,523 \$3,907,792 9,211 \$6,532,281 5,205 \$82,400,653 2,531 \$3,326,747 2,519 \$1,024,313 7,732 \$19,993,411 1,067 \$1,739,043
San Augustine 62 60 \$12,939,128 \$12,098,793 6.9 \$3 San Jacinto 173 160 \$13,253,496 \$12,052,663 10.0 \$2 San Patricio 511 478 \$215,205,529 \$210,524,758 2.2 \$56 San Saba 92 90 \$7,408,999 \$7,818,601 -5.2 \$ Schleicher 20 23 \$2,349,384 \$2,759,734 -14.9 \$ Scurry 176 171 \$48,842,731 \$59,453,627 -17.8 \$18	9,211 \$6,532,281 5,205 \$82,400,653 2,531 \$3,326,747 2,519 \$1,024,313 7,732 \$19,993,411 1,067 \$1,739,043
San Jacinto 173 160 \$13,253,496 \$12,052,663 10.0 \$2 San Patricio 511 478 \$215,205,529 \$210,524,758 2.2 \$56 San Saba 92 90 \$7,408,999 \$7,818,601 -5.2 \$ Schleicher 20 23 \$2,349,384 \$2,759,734 -14.9 \$ Scurry 176 171 \$48,842,731 \$59,453,627 -17.8 \$18	5,205 \$82,400,653 2,531 \$3,326,747 2,519 \$1,024,313 7,732 \$19,993,411 1,067 \$1,739,043
San Patricio 511 478 \$215,205,529 \$210,524,758 2.2 \$56 San Saba 92 90 \$7,408,999 \$7,818,601 -5.2 \$ Schleicher 20 23 \$2,349,384 \$2,759,734 -14.9 \$ Scurry 176 171 \$48,842,731 \$59,453,627 -17.8 \$18	5,205 \$82,400,653 2,531 \$3,326,747 2,519 \$1,024,313 7,732 \$19,993,411 1,067 \$1,739,043
San Saba 92 90 \$7,408,999 \$7,818,601 -5.2 \$ Schleicher 20 23 \$2,349,384 \$2,759,734 -14.9 \$ Scurry 176 171 \$48,842,731 \$59,453,627 -17.8 \$18	2,531 \$3,326,747 2,519 \$1,024,313 7,732 \$19,993,411 1,067 \$1,739,043
Schleicher 20 23 \$2,349,384 \$2,759,734 -14.9 \$ Scurry 176 171 \$48,842,731 \$59,453,627 -17.8 \$18	2,519 \$1,024,313 7,732 \$19,993,411 1,067 \$1,739,043
Scurry 176 171 \$48,842,731 \$59,453,627 -17.8 \$18	7,732 \$19,993,411 1,067 \$1,739,043
Shelby 251 241 \$66,099,127 \$67,988,117 -2.8 \$12	
Sherman 24 25 \$3,327,086 \$3,190,053 4.3 \$	3,101 \$1,605,485
Smith 2,259 2,150 \$859,800,962 \$858,109,953 0.2 \$7,26	2,865 \$379,168,684
	1,309 \$3,514,576
Starr 405 429 \$113,291,889 \$115,211,977 -1.7 \$17	3,803 \$44,097,801
	0,890 \$9,073,536
Sterling 16 15 \$3,761,680 \$4,954,518 -24.1	\$849 \$1,328,566
Stonewall 20 19 \$1,202,224 \$1,339,008 -10.2	\$937 \$736,422
Sutton 47 52 \$8,110,861 \$8,422,537 -3.7 \$1	7,534 \$3,315,117
Swisher 68 64 \$10,958,358 \$12,691,838 -13.7 \$	6,094 \$2,846,339
Tarrant 14,967 14,742 \$7,031,704,972 \$7,116,714,194 -1.2 \$74,41	7,940 \$2,817,854,570
Taylor 1,148 1,114 \$549,630,418 \$564,737,818 -2.7 \$1,32	
Terrell 11 11 \$485,743 \$543,956 -10.7	\$0 \$373,256
Terry 86 100 \$35,732,822 \$38,218,152 -6.5 \$6	2,789 \$9,612,889
Throckmorton 24 23 \$2,218,501 \$1,874,005 18.4	\$237 \$857,727
Titus 305 309 \$141,277,742 \$150,260,171 -6.0 \$27	1,197 \$45,702,204
Tom Green 1,058 1,020 \$452,610,240 \$452,196,601 0.1 \$1,83	
Travis 10,070 9,910 \$4,549,499,021 \$4,261,353,263 6.8 \$27,79	4,008 \$1,818,406,407
Trinity 104 110 \$15,847,060 \$20,958,160 -24.4 \$13	2,845 \$6,908,187
Tyler 150 141 \$27,771,179 \$29,017,317 -4.3 \$10	6,914 \$13,468,294
Upshur 289 281 \$67,179,131 \$72,134,059 -6.9 \$21	2,210 \$20,330,538
Upton 46 46 \$9,644,188 \$11,127,767 -13.3 \$	6,817 \$5,852,581
Uvalde 246 233 \$80,384,051 \$83,392,635 -3.6 \$37	3,953 \$35,446,431
Val Verde 354 358 \$131,671,248 \$141,739,496 -7.1 \$58	6,150 \$52,498,317
Van Zandt 785 778 \$108,644,773 \$110,739,698 -1.9 \$32	5,527 \$38,608,174
Victoria 857 832 \$438,242,474 \$449,640,500 -2.5 \$1,01	6,628 \$197,139,081
Walker 487 465 \$203,776,493 \$208,791,590 -2.4 \$46	7,120 \$70,433,747
Waller 322 317 \$119,841,488 \$130,922,581 -8.5 \$54	3,629 \$44,369,612
	3,883 \$24,664,331
	7,707 \$53,964,372
Webb 1,790 1,806 \$846,093,336 \$846,948,163 -0.1 \$2,00	1,356 \$378,519,903

Sept. 18, 2015 By County for the Retail Trade Sector

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
County	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Wharton	428	417	\$170,209,528	\$190,637,497	-10.7	\$409,991	\$51,322,049
Wheeler	89	82	\$13,565,569	\$22,444,479	-39.6	\$159,913	\$4,451,782
Wichita	1,097	1,102	\$412,214,168	\$425,671,932	-3.2	\$1,681,029	\$181,226,562
Wilbarger	129	120	\$30,374,681	\$29,098,776	4.4	\$78,049	\$13,097,604
Willacy	94	98	\$23,469,710	\$24,493,287	-4.2	\$98,126	\$9,266,732
Williamson	4,048	3,754	\$2,131,405,409	\$2,088,346,154	2.1	\$38,525,287	\$734,527,166
Wilson	323	311	\$131,910,035	\$150,481,043	-12.3	\$463,931	\$35,237,538
Winkler	82	75	\$27,671,064	\$22,711,732	21.8	\$287,069	\$11,995,767
Wise	544	528	\$150,364,865	\$166,063,058	-9.5	\$885,827	\$56,917,345
Wood	467	451	\$91,297,130	\$94,911,184	-3.8	\$171,926	\$34,090,073
Yoakum	74	80	\$20,525,101	\$20,309,127	1.1	\$293,041	\$5,807,662
Young	236	228	\$62,803,067	\$56,010,834	12.1	\$796,971	\$21,071,541
Zapata	97	91	\$18,062,567	\$18,966,377	-4.8	\$103,172	\$8,466,991
Zavala	55	60	\$14,998,300	\$15,541,060	-3.5	\$55,080	\$4,904,510
IN-STATE TOTAL	216,017	212,486	\$93,390,737,091	\$99,093,499,678	-5.8	\$622,128,433	\$37,322,255,984

Sept. 18, 2015 By Other States, Canada and Mexico For the Retail Trade Sector

For the Retail Trade Sector	Outloto	Outlete	Cross Sales	Gross Salas		Use Tax	Amount Cubicot to
	Outlets	Outlets	Gross Sales	Gross Sales	Percent		Amount Subject to
State or Country	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Alabama	114	99	\$15,445,415	\$17,115,647	-9.8	\$268,866	\$6,360,279
Alaska	8	6	\$147,516	\$50,406	192.7	\$0	\$147,441
Arizona	213	193	\$34,874,312	\$52,341,995	-33.4	\$402,481	\$12,992,571
Arkansas	179	164	\$213,377,508	\$246,124,494	-13.3	\$23,185,681	\$135,151,936
California	1,002	928	\$863,196,291	\$775,372,893	11.3	\$4,698,191	\$290,905,972
Colorado	279	272	\$62,767,240	\$47,102,293	33.3	\$841,444	\$26,017,075
Connecticut	98	81	\$58,174,261	\$24,947,519	133.2	\$1,377,180	\$13,939,239
Delaware	11	11	\$328,074	\$394,977	-16.9	\$0	\$298,981
Florida	438	409	\$267,754,391	\$226,587,380	18.2	\$65,822	\$97,209,024
Georgia	334	328	\$175,108,699	\$177,659,668	-1.4	\$1,798,729	\$56,361,563
Hawaii	7	4	\$25,562	\$23,372	9.4	\$0	\$6,935
Idaho	44	42	\$20,922,353	\$24,431,846	-14.4	\$4,870	\$15,826,296
Illinois	411	379	\$906,033,770	\$743,855,792	21.8	\$8,682,374	\$297,869,824
Indiana	141	134	\$43,226,881	\$36,575,501	18.2	\$178,956	\$18,262,241
Iowa	75	59	\$6,814,253	\$7,785,136	-12.5	\$268,488	\$1,245,661
Kansas	134	152	\$54,796,732	\$60,260,099	-9.1	\$89,821	\$12,542,535
Kentucky	59	47	\$3,590,828	\$19,116,395	-81.2	\$12,119	\$2,463,146
Louisiana	404	405	\$97,326,368	\$121,601,265	-20.0	\$71,087	\$18,723,223
Maine	13	8	\$466,496	\$431,671	8.1	\$0	\$122,836
Maryland	76	68	\$80,612,558	\$71,441,017	12.8	\$110,910	\$9,703,200
Massachusetts	159	163	\$473,050,471	\$439,429,631	7.7	\$906,519	\$191,307,809
Michigan	154	142	\$119,414,869	\$121,990,135	-2.1	\$230,993	\$46,494,239
Minnesota	212	188	\$199,372,483	\$183,138,118	8.9	\$457,127	\$139,406,995
Mississippi	69	65	\$13,839,486	\$11,917,112	16.1	\$9,348	\$11,863,386
Missouri	192	188	\$65,676,209	\$51,638,308	27.2	\$34,682	\$19,027,783
Montana	5	7	\$0	\$183,001	-100.0	\$0	\$0
Nebraska	72	69	\$15,057,016	\$16,836,122	-10.6	\$6,723,114	\$19,789,097
Nevada	67	60	\$30,009,270	\$36,193,585	-17.1	\$2,658	\$24,667,584
New Hampshire	47	50	\$25,617,495	\$20,376,141	25.7	\$2,779	\$6,030,758
New Jersey	297	274	\$334,213,345	\$311,761,590	7.2	\$1,423,691	\$226,333,443
New Mexico	223	226	\$11,995,997	\$11,544,980	3.9	\$0	\$9,010,524
New York	481	427	\$440,390,356	\$433,103,682	1.7	\$1,778,057	\$108,908,766
North Carolina	243	208	\$68,572,347	\$52,152,667	31.5	\$1,078,296	\$29,590,578
North Dakota	23	18	\$1,193,139	\$884,431	34.9	\$0	\$707,480
Ohio	231	230	\$259,583,115	\$266,299,854	-2.5	\$1,884,958	\$161,430,869
Oklahoma	461	424	\$33,265,375	\$29,694,385	12.0	\$643,549	\$20,411,881
Oregon	91	77	\$24,900,540	\$19,638,535	26.8	\$713,546	\$21,269,187
Pennsylvania	191	190	\$228,703,978	\$228,235,857	0.2	\$1,058,028	\$166,366,764
Rhode Island	36	27	\$4,328,984	\$20,456,525	-78.8	\$0	\$2,187,762
South Carolina	75	66	\$7,235,560	\$6,063,531	19.3	\$321,453	\$2,045,741

Sept. 18, 2015 By Other States, Canada and Mexico For the Retail Trade Sector

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
State or Country	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
South Dakota	31	30	\$3,244,620	\$3,044,515	6.6	\$622,183	\$2,525,422
Tennessee	222	218	\$40,659,650	\$48,605,844	-16.3	\$99,042	\$20,741,555
Utah	149	139	\$109,956,317	\$72,597,682	51.5	\$28,747	\$68,085,651
Vermont	2	2	*	*	*	*	*
Virginia	117	101	\$42,568,171	\$39,666,174	7.3	\$255,669	\$10,804,918
Washington	177	159	\$704,888,888	\$548,077,555	28.6	\$103,209	\$643,935,316
Washington, DC	11	14	\$30,671	\$26,897	14.0	\$0	\$29,019
West Virginia	3	3	*	*	*	*	*
Wisconsin	157	140	\$62,038,426	\$63,567,872	-2.4	\$383,250	\$17,855,599
Wyoming	9	6	\$63,046	\$66,029	-4.5	\$0	\$62,719
Canada	8	6	\$4,249,118	\$1,145,484	270.9	\$41,362	\$3,966,890
Mexico			*	*	*	*	*
Other	338	356	\$53,980,736	\$110,951,009	-51.3	\$0	\$9,508,739
OUT-OF-STATE TOTAL	8,593	8,062	\$6,295,893,091	\$5,812,606,483	8.3	\$60,903,265	\$3,006,352,571
TOTAL	224,610	220,548	\$99,686,630,182	\$104,906,106,161	-5.0	\$683,031,698	\$40,328,608,555

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 All Taxpayers by Industry

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	9,377	8,927	\$17,817,522,543	\$18,457,660,604	-3.5	\$5,745,670,941	\$7,261,844,321
Transportation/Utilities	7,666	7,417	\$20,508,641,869	\$25,621,880,614	-20.0	\$1,437,866,745	\$3,482,254,863
Construction	49,722	48,489	\$25,715,696,109	\$24,058,481,989	6.9	\$675,224,131	\$4,336,065,877
Manufacturing	50,099	47,795	\$95,063,822,268	\$101,143,765,793	-6.0	\$2,634,790,965	\$9,304,107,738
Wholesale Trade	48,071	46,497	\$108,863,875,705	\$126,966,527,760	-14.3	\$317,174,150	\$7,983,831,638
Retail: Motor Vehicles	16,372	16,793	\$20,660,999,454	\$19,438,219,593	6.3	\$43,728,385	\$2,573,923,915
Retail: Home Furnishings	10,571	10,296	\$3,047,172,551	\$2,870,934,675	6.1	\$62,926,264	\$2,408,754,423
Retail: Electronics/Appliance	9,424	9,495	\$3,963,991,301	\$4,017,985,740	-1.3	\$49,830,441	\$2,062,163,644
Retail: Building Materials	8,841	8,851	\$7,704,725,487	\$7,327,196,875	5.2	\$78,213,024	\$5,277,752,818
Retail: Food and Beverage	17,423	17,245	\$14,636,345,381	\$14,517,774,901	0.8	\$77,433,215	\$4,133,031,580
Retail: Health and Personal	9,713	9,335	\$5,920,816,867	\$5,624,423,485	5.3	\$30,990,586	\$1,091,871,263
Retail: Gasoline Stations	13,329	13,278	\$9,052,224,935	\$14,181,181,093	-36.2	\$40,512,567	\$2,386,005,797
Retail: Clothing Stores	31,561	31,145	\$4,708,482,926	\$4,605,072,612	2.2	\$39,424,145	\$4,169,701,127
Retail: Sport/Hobby/Books	16,667	16,394	\$2,431,514,437	\$2,384,662,126	2.0	\$15,105,726	\$1,909,161,139
Retail: General Merchandise	14,195	13,732	\$16,224,032,192	\$18,071,635,792	-10.2	\$119,011,796	\$9,563,334,069
Retail: Miscellaneous Stores	45,390	45,188	\$7,015,374,027	\$7,801,023,403	-10.1	\$107,799,016	\$2,972,621,846
Retail: Nonstore, Other	31,124	28,796	\$4,320,950,624	\$4,065,995,866	6.3	\$18,056,533	\$1,780,286,934
Total Retail Trade	224,610	220,548	\$99,686,630,182	\$104,906,106,161	-5.0	\$683,031,698	\$40,328,608,555
Information	13,809	13,281	\$16,609,150,772	\$16,340,541,613	1.6	\$378,122,483	\$10,608,448,109
Financial Activities	24,147	23,969	\$11,945,853,918	\$11,222,390,561	6.4	\$306,883,984	\$3,912,211,679
Professional/Bus. Svcs.	88,312	86,521	\$23,934,554,336	\$23,744,265,050	0.8	\$531,442,587	\$5,989,422,480
Educational and Health	12,359	11,712	\$6,352,412,077	\$5,816,233,686	9.2	\$177,054,151	\$396,901,301
Leisure and Hospitality	92,846	89,278	\$15,313,243,061	\$14,100,786,147	8.6	\$161,734,488	\$13,215,812,771
Other Services	60,046	59,561	\$15,153,668,602	\$7,161,039,851	111.6	\$83,388,737	\$2,539,847,507
Public Administration	1,643	1,616	\$1,726,179,272	\$1,880,030,136	-8.2	\$38,505,921	\$671,614,521
Nonclassifiable	18	18	\$5,634,488	\$4,108,554	37.1	\$84,400	\$1,143,834
Other	9,289	2,427	\$325,442,023	\$61,488,057	429.3	\$219,540,973	\$280,032,518
TOTAL	692,014	668,056	\$459,022,327,225	\$481,485,306,576	-4.7	\$13,390,516,354	\$110,312,147,712

Sept. 18, 2015 All Industries by MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
MSA	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Abilene	4,281	4,142	\$1,847,107,579	\$1,925,497,204	-4.1	\$13,188,322	\$468,690,889
Amarillo	7,028	7,001	\$2,660,096,690	\$2,535,568,576	4.9	\$16,749,752	\$812,651,401
Austin-Round Rock	56,514	53,617	\$21,319,018,212	\$20,009,250,397	6.5	\$400,083,027	\$7,100,290,474
Beaumont-Port Arthur	8,505	8,412	\$9,189,117,331	\$12,376,523,541	-25.8	\$51,750,824	\$1,074,118,233
Brownsville-Harlingen	7,553	7,435	\$1,692,193,154	\$1,661,583,349	1.8	\$13,292,884	\$716,343,866
College Station-Bryan	5,443	5,225	\$1,831,127,738	\$1,782,363,747	2.7	\$11,300,660	\$681,221,420
Corpus Christi	10,758	10,612	\$6,040,615,853	\$7,504,053,294	-19.5	\$119,834,543	\$1,553,078,494
Dallas-Plano-Irving MD	114,984	110,179	\$71,614,950,462	\$81,640,089,939	-12.3	\$1,921,286,033	\$17,628,450,500
El Paso	14,284	13,966	\$5,093,221,804	\$4,739,134,590	7.5	\$66,565,316	\$1,721,469,976
Fort Worth-Arlington MD	53,261	51,566	\$24,684,722,407	\$23,414,015,857	5.4	\$726,511,964	\$7,143,257,990
Houston-Sugar Land-Baytown	152,808	148,406	\$123,245,922,401	\$134,509,976,219	-8.4	\$4,986,815,885	\$26,098,013,355
Killeen-Temple-Fort Hood	7,900	7,632	\$3,186,583,143	\$3,149,961,207	1.2	\$13,834,346	\$791,594,196
Laredo	4,778	4,754	\$1,685,575,439	\$1,587,040,357	6.2	\$11,164,573	\$604,124,619
Longview	6,264	6,141	\$3,673,316,320	\$3,800,660,584	-3.4	\$25,862,159	\$747,776,299
Lubbock	7,660	7,575	\$3,344,032,538	\$3,253,748,618	2.8	\$18,383,712	\$956,841,052
McAllen-Edinburg-Mission	13,365	13,327	\$3,952,004,799	\$3,967,630,613	-0.4	\$21,859,474	\$1,572,770,962
Midland	5,521	5,304	\$3,621,383,396	\$3,839,572,922	-5.7	\$104,297,927	\$1,493,708,184
Odessa	5,003	4,987	\$3,097,106,793	\$3,071,074,481	0.8	\$27,000,410	\$1,112,428,918
San Angelo	3,397	3,207	\$1,494,420,373	\$1,438,594,239	3.9	\$11,014,948	\$414,128,143
San Antonio	50,771	48,894	\$33,364,015,534	\$36,611,282,898	-8.9	\$746,127,198	\$7,271,186,645
Sherman-Denison	3,185	3,058	\$829,331,298	\$848,072,547	-2.2	\$6,848,893	\$286,616,262
Texarkana	2,306	2,240	\$775,380,896	\$780,994,864	-0.7	\$5,652,518	\$246,930,670
Tyler	6,393	6,208	\$1,664,561,340	\$1,670,155,246	-0.3	\$38,591,227	\$693,956,104
Victoria	3,211	3,126	\$3,067,628,186	\$3,693,474,423	-16.9	\$66,919,277	\$501,246,226
Waco	6,118	5,989	\$2,411,548,029	\$2,440,762,562	-1.2	\$15,456,806	\$614,727,338
Wichita Falls	3,542	3,468	\$921,342,805	\$1,026,355,124	-10.2	\$5,906,250	\$330,767,932
MSA TOTAL	564,833	546,471	\$336,306,324,520	\$363,277,437,398	-7.4	\$9,446,298,928	\$82,636,390,148
Texas Non-MSA Areas	78,191	76,283	\$26,540,331,959	\$28,147,020,872	-5.7	\$434,438,598	\$7,016,809,238
TEXAS TOTAL	643,024	622,754	\$362,846,656,479	\$391,424,458,270	-7.3	\$9,880,737,526	\$89,653,199,386
Out-of-State Taxpayers	48,990	45,302	\$96,175,670,746	\$90,060,848,306	6.8	\$3,509,778,828	\$20,658,948,326
TOTAL	692,014	668,056	\$459,022,327,225	\$481,485,306,576	-4.7	\$13,390,516,354	\$110,312,147,712

Sept. 18, 2015 The Retail Trade Sector by MSA

MSA	Outlets 2015 1st Qtr	Outlets 2014 1st Qtr	Gross Sales 2015 1st Qtr	Gross Sales 2014 1st Qtr	Percent Change	Use Tax	Amount Subject to State Sales & Use Tax
					•	Purchases	
Abilene	1,399	1,364	\$619,591,528	\$640,734,712	-3.3	\$1,606,666	\$246,589,750
Amarillo	2,613	2,650	\$1,026,040,272	\$987,416,412	3.9	\$4,562,681	\$414,552,631
Austin-Round Rock	16,864	16,395	\$7,728,273,917	\$7,399,942,105	4.4	\$78,535,093	\$3,046,650,089
Beaumont-Port Arthur	3,111	3,080	\$1,361,099,702	\$1,368,228,347	-0.5	\$4,460,095	\$558,888,373
Brownsville-Harlingen	2,866	2,919	\$954,888,794	\$951,579,006	0.3	\$3,059,950	\$439,253,771
College Station-Bryan	1,807	1,760	\$756,407,859	\$750,190,797	0.8	\$2,389,904	\$329,194,360
Corpus Christi	3,527	3,504	\$1,584,392,963	\$1,559,392,045	1.6	\$30,160,718	\$724,390,429
Dallas-Plano-Irving MD	37,596	36,400	\$16,735,631,600	\$18,303,047,953	-8.6	\$98,337,177	\$6,317,128,790
El Paso	5,025	4,980	\$2,234,335,634	\$2,257,226,977	-1.0	\$9,028,477	\$977,267,588
Fort Worth-Arlington MD	17,822	17,534	\$8,102,044,682	\$8,612,578,823	-5.9	\$78,984,916	\$3,166,809,602
Houston-Sugar Land-Baytown	49,754	49,203	\$23,662,158,403	\$27,545,731,343	-14.1	\$188,299,500	\$9,566,343,234
Killeen-Temple-Fort Hood	2,957	2,912	\$1,164,052,513	\$1,160,555,781	0.3	\$5,088,132	\$483,881,782
Laredo	1,790	1,806	\$846,093,336	\$846,948,163	-0.1	\$2,001,356	\$378,519,903
Longview	2,171	2,120	\$829,491,167	\$827,172,579	0.3	\$2,914,033	\$332,433,322
Lubbock	2,545	2,601	\$1,308,495,922	\$1,227,465,426	6.6	\$6,814,964	\$511,707,374
McAllen-Edinburg-Mission	5,289	5,313	\$2,278,093,730	\$2,234,523,860	1.9	\$7,759,408	\$1,013,185,399
Midland	1,473	1,483	\$1,017,363,445	\$1,073,940,081	-5.3	\$2,332,519	\$465,294,128
Odessa	1,370	1,453	\$865,510,224	\$898,297,967	-3.6	\$2,520,642	\$371,672,992
San Angelo	1,074	1,038	\$473,877,903	\$454,194,587	4.3	\$1,938,550	\$193,259,218
San Antonio	16,757	16,225	\$8,201,241,397	\$8,060,931,318	1.7	\$40,158,883	\$3,227,646,149
Sherman-Denison	1,121	1,073	\$382,800,949	\$393,241,594	-2.7	\$1,560,583	\$166,235,104
Texarkana	882	845	\$352,928,198	\$348,054,946	1.4	\$2,497,557	\$155,181,060
Tyler	2,259	2,150	\$859,800,962	\$858,109,953	0.2	\$7,262,865	\$379,168,684
Victoria	1,103	1,065	\$496,971,577	\$508,246,837	-2.2	\$1,600,905	\$221,755,236
Waco	2,256	2,240	\$812,331,252	\$825,203,325	-1.6	\$3,049,406	\$338,791,505
Wichita Falls	1,276	1,263	\$441,945,185	\$462,099,865	-4.4	\$1,685,723	\$191,137,534
MSA TOTAL	186,707	183,376	\$85,095,863,114	\$90,555,054,802	-6.0	\$588,610,703	\$34,216,938,007
Texas Non-MSA Areas	29,310	29,110	\$8,294,873,977	\$8,538,444,876	-2.9	\$33,517,730	\$3,105,317,977
TEXAS TOTAL	216,017	212,486	\$93,390,737,091	\$99,093,499,678	-5.8	\$622,128,433	\$37,322,255,984
Out-of-State Taxpayers	8,593	8,062	\$6,295,893,091	\$5,812,606,483	8.3	\$60,903,265	\$3,006,352,571
TOTAL	224,610	220,548	\$99,686,630,182	\$104,906,106,161	-5.0	\$683,031,698	\$40,328,608,555

Sept. 18, 2015 Abilene MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	116	116	\$38,936,398	\$46,504,339	-16.3	\$2,148,642	\$13,620,735
Transportation/Utilities	60	47	\$22,183,035	\$26,255,667	-15.5	\$663,515	\$3,439,748
Construction	388	374	\$121,906,757	\$201,652,319	-39.5	\$1,571,009	\$14,809,065
Manufacturing	230	211	\$93,025,512	\$101,429,061	-8.3	\$966,013	\$12,945,020
Wholesale Trade	228	231	\$115,109,230	\$115,292,140	-0.2	\$2,508,671	\$40,332,050
Retail: Motor Vehicles	116	119	\$153,852,111	\$157,128,822	-2.1	\$447,486	\$19,986,935
Retail: Home Furnishings	53	50	\$13,326,528	\$13,187,874	1.1	\$18,006	\$11,216,805
Retail: Electronics/Appliance	54	52	\$10,076,642	\$10,267,892	-1.9	\$879	\$8,606,701
Retail: Building Materials	52	53	\$54,578,850	\$51,886,473	5.2	\$84,635	\$37,562,486
Retail: Food and Beverage	110	100	\$73,412,082	\$72,452,423	1.3	\$196,560	\$21,643,372
Retail: Health and Personal	51	49	\$31,470,495	\$33,027,250	-4.7	\$71,371	\$6,387,143
Retail: Gasoline Stations	127	125	\$69,235,322	\$89,694,677	-22.8	\$160,977	\$21,332,557
Retail: Clothing Stores	179	180	\$32,323,900	\$23,825,521	35.7	\$84,661	\$16,827,844
Retail: Sport/Hobby/Books	89	96	\$16,392,922	\$16,328,874	0.4	\$21,356	\$14,446,012
Retail: General Merchandise	74	65	\$118,637,082	\$115,845,843	2.4	\$393,657	\$70,726,826
Retail: Miscellaneous Stores	365	370	\$37,140,520	\$46,359,600	-19.9	\$76,942	\$14,356,536
Retail: Nonstore, Other	129	105	\$9,145,074	\$10,729,463	-14.8	\$50,136	\$3,496,533
Total Retail Trade	1,399	1,364	\$619,591,528	\$640,734,712	-3.3	\$1,606,666	\$246,589,750
Information	49	49	\$24,599,445	\$23,360,006	5.3	\$1,697,651	\$16,961,333
Financial Activities	141	133	\$21,734,640	\$25,645,946	-15.3	\$340,864	\$10,090,319
Professional/Bus. Svcs.	535	546	\$47,115,370	\$44,537,850	5.8	\$406,343	\$12,308,728
Educational and Health	55	53	\$609,534,305	\$578,873,061	5.3	\$433,709	\$3,751,490
Leisure and Hospitality	562	546	\$88,766,664	\$79,437,558	11.7	\$377,911	\$75,601,417
Other Services	457	444	\$40,587,095	\$37,846,677	7.2	\$467,328	\$14,957,829
Public Administration	19	18	\$4,012,841	\$3,926,685	2.2	\$0	\$3,278,646
Nonclassifiable	1	1	*	*	*	*	*
Other	41	9	\$4,759	\$1,183	302.3	\$0	\$4,759
TOTAL	4,281	4,142	\$1,847,107,579	\$1,925,497,204	-4.1	\$13,188,322	\$468,690,889

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Amarillo MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	44	43	\$13,136,110	\$9,606,741	36.7	\$196,106	\$3,612,546
Transportation/Utilities	88	91	\$347,010,854	\$324,309,573	7.0	\$482,954	\$39,915,647
Construction	690	677	\$244,074,128	\$214,474,235	13.8	\$2,882,754	\$35,726,725
Manufacturing	328	349	\$123,904,644	\$109,472,972	13.2	\$561,238	\$24,906,072
Wholesale Trade	306	292	\$490,903,065	\$492,176,130	-0.3	\$2,050,972	\$62,042,368
Retail: Motor Vehicles	242	252	\$286,608,764	\$220,975,985	29.7	\$436,259	\$34,710,060
Retail: Home Furnishings	119	118	\$26,241,681	\$29,571,899	-11.3	\$291,632	\$22,631,134
Retail: Electronics/Appliance	93	88	\$25,056,129	\$26,306,144	-4.8	\$58,744	\$19,084,149
Retail: Building Materials	93	96	\$83,396,843	\$82,578,015	1.0	\$211,320	\$57,378,656
Retail: Food and Beverage	178	176	\$105,733,262	\$97,622,403	8.3	\$250,220	\$32,282,079
Retail: Health and Personal	90	88	\$71,463,199	\$70,435,841	1.5	\$244,356	\$10,939,627
Retail: Gasoline Stations	142	145	\$118,564,994	\$155,757,647	-23.9	\$683,386	\$38,850,610
Retail: Clothing Stores	323	360	\$39,297,667	\$40,934,039	-4.0	\$223,070	\$37,055,570
Retail: Sport/Hobby/Books	181	174	\$32,594,411	\$26,418,775	23.4	\$1,113,610	\$24,006,732
Retail: General Merchandise	136	123	\$194,317,619	\$193,442,967	0.5	\$712,269	\$109,937,285
Retail: Miscellaneous Stores	817	837	\$37,299,427	\$38,350,981	-2.7	\$297,029	\$25,286,101
Retail: Nonstore, Other	199	193	\$5,466,276	\$5,021,716	8.9	\$40,786	\$2,390,628
Total Retail Trade	2,613	2,650	\$1,026,040,272	\$987,416,412	3.9	\$4,562,681	\$414,552,631
Information	81	75	\$38,763,352	\$38,982,076	-0.6	\$792,278	\$29,461,206
Financial Activities	219	228	\$88,153,209	\$73,577,021	19.8	\$1,125,334	\$16,317,276
Professional/Bus. Svcs.	905	920	\$65,146,264	\$67,649,926	-3.7	\$1,306,258	\$35,438,727
Educational and Health	101	96	\$14,594,918	\$14,789,807	-1.3	\$1,089,955	\$4,273,185
Leisure and Hospitality	865	842	\$126,764,736	\$131,415,981	-3.5	\$722,807	\$116,437,844
Other Services	705	712	\$80,424,345	\$70,720,644	13.7	\$976,415	\$29,190,445
Public Administration	12	12	\$1,178,847	\$977,058	20.7	\$0	\$774,783
Nonclassifiable	0	0	*	*	*	*	*
Other	71	14	\$1,946	\$0	*	\$0	\$1,946
TOTAL	7,028	7,001	\$2,660,096,690	\$2,535,568,576	4.9	\$16,749,752	\$812,651,401

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Austin-Round Rock MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	340	313	\$83,684,381	\$80,180,571	4.4	\$2,654,665	\$28,181,186
Transportation/Utilities	534	509	\$815,810,703	\$931,517,873	-12.4	\$11,714,899	\$133,165,669
Construction	3,923	3,845	\$2,182,309,066	\$1,840,290,395	18.6	\$47,291,214	\$296,312,843
Manufacturing	3,795	3,501	\$3,049,772,521	\$2,992,029,746	1.9	\$77,923,835	\$794,719,049
Wholesale Trade	2,732	2,602	\$1,919,337,870	\$1,872,802,224	2.5	\$7,539,571	\$370,490,416
Retail: Motor Vehicles	973	960	\$1,471,891,572	\$1,389,201,012	6.0	\$3,869,442	\$166,961,694
Retail: Home Furnishings	857	794	\$244,688,425	\$274,724,932	-10.9	\$5,476,495	\$186,179,142
Retail: Electronics/Appliance	649	673	\$454,339,708	\$289,275,035	57.1	\$36,886,236	\$180,210,531
Retail: Building Materials	565	576	\$586,677,934	\$543,923,609	7.9	\$7,440,047	\$457,071,800
Retail: Food and Beverage	1,016	998	\$1,463,876,693	\$1,461,876,490	0.1	\$10,744,239	\$431,196,637
Retail: Health and Personal	836	757	\$463,960,523	\$475,662,511	-2.5	\$1,227,451	\$87,471,605
Retail: Gasoline Stations	808	821	\$423,482,125	\$495,201,522	-14.5	\$288,461	\$153,293,617
Retail: Clothing Stores	2,574	2,482	\$408,916,766	\$380,437,435	7.5	\$2,783,848	\$377,526,580
Retail: Sport/Hobby/Books	1,387	1,354	\$203,388,452	\$197,197,579	3.1	\$862,657	\$172,761,491
Retail: General Merchandise	948	930	\$1,177,143,823	\$1,195,322,023	-1.5	\$4,411,013	\$585,968,512
Retail: Miscellaneous Stores	3,199	3,190	\$413,775,341	\$387,445,645	6.8	\$3,459,106	\$210,021,744
Retail: Nonstore, Other	3,052	2,860	\$416,132,555	\$309,674,312	34.4	\$1,086,098	\$37,986,736
Total Retail Trade	16,864	16,395	\$7,728,273,917	\$7,399,942,105	4.4	\$78,535,093	\$3,046,650,089
Information	1,443	1,368	\$696,962,735	\$574,805,117	21.3	\$12,046,705	\$216,429,127
Financial Activities	1,712	1,663	\$415,148,580	\$324,844,984	27.8	\$72,979,824	\$213,060,053
Professional/Bus. Svcs.	9,315	9,007	\$1,877,355,503	\$1,824,147,436	2.9	\$20,411,756	\$438,974,978
Educational and Health	1,285	1,180	\$402,758,976	\$254,904,469	58.0	\$39,401,573	\$47,311,401
Leisure and Hospitality	8,807	8,375	\$1,404,608,213	\$1,281,059,903	9.6	\$21,256,549	\$1,176,572,929
Other Services	4,726	4,606	\$583,032,856	\$495,275,371	17.7	\$3,152,042	\$198,686,043
Public Administration	99	94	\$154,979,006	\$137,459,346	12.7	\$45,936	\$134,541,571
Nonclassifiable	1	1	*	*	*	*	*
Other	938	158	\$4,983,885	\$-9,143	-54610	\$5,129,365	\$5,195,120
TOTAL	56,514	53,617	\$21,319,018,212	\$20,009,250,397	6.5	\$400,083,027	\$7,100,290,474

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Beaumont-Port Arthur MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	80	89	\$50,131,065	\$60,438,007	-17.1	\$137,102	\$4,835,427
Transportation/Utilities	123	118	\$41,722,075	\$392,623,547	-89.4	\$18,501,121	\$21,134,019
Construction	736	710	\$538,535,901	\$474,253,966	13.6	\$2,126,518	\$64,642,605
Manufacturing	552	518	\$5,427,782,537	\$8,407,476,734	-35.4	\$19,588,463	\$54,195,131
Wholesale Trade	436	452	\$1,003,090,898	\$1,124,010,980	-10.8	\$1,146,280	\$74,304,010
Retail: Motor Vehicles	224	235	\$289,158,920	\$340,389,006	-15.1	\$505,262	\$41,020,084
Retail: Home Furnishings	110	118	\$37,096,467	\$36,973,960	0.3	\$371,428	\$31,305,886
Retail: Electronics/Appliance	120	116	\$27,695,228	\$25,368,302	9.2	\$54,754	\$20,631,501
Retail: Building Materials	152	148	\$110,937,500	\$95,868,924	15.7	\$652,051	\$83,031,493
Retail: Food and Beverage	376	374	\$209,669,633	\$208,520,146	0.6	\$56,886	\$63,850,458
Retail: Health and Personal	142	131	\$84,659,834	\$77,902,112	8.7	\$128,005	\$13,806,123
Retail: Gasoline Stations	249	256	\$120,462,790	\$145,781,876	-17.4	\$554,146	\$39,543,155
Retail: Clothing Stores	464	454	\$48,791,137	\$43,556,229	12.0	\$335,112	\$42,728,824
Retail: Sport/Hobby/Books	222	213	\$31,699,871	\$31,285,391	1.3	\$76,003	\$29,013,529
Retail: General Merchandise	204	198	\$270,656,097	\$252,056,409	7.4	\$1,156,861	\$155,428,613
Retail: Miscellaneous Stores	595	582	\$110,664,075	\$98,181,475	12.7	\$484,526	\$35,789,446
Retail: Nonstore, Other	253	255	\$19,608,150	\$12,344,517	58.8	\$85,061	\$2,739,261
Total Retail Trade	3,111	3,080	\$1,361,099,702	\$1,368,228,347	-0.5	\$4,460,095	\$558,888,373
Information	78	80	\$28,780,580	\$23,569,360	22.1	\$77,584	\$13,121,590
Financial Activities	362	371	\$146,658,826	\$140,974,222	4.0	\$605,953	\$43,459,309
Professional/Bus. Svcs.	897	904	\$279,421,326	\$110,393,557	153.1	\$2,408,722	\$38,055,902
Educational and Health	99	100	\$6,707,918	\$5,487,531	22.2	\$799,448	\$1,701,736
Leisure and Hospitality	1,168	1,151	\$179,637,688	\$158,480,681	13.3	\$1,248,187	\$162,877,777
Other Services	763	788	\$119,753,222	\$103,899,058	15.3	\$651,294	\$32,274,269
Public Administration	29	30	\$5,795,593	\$6,687,551	-13.3	\$57	\$4,628,085
Nonclassifiable	0	0	*	*	*	*	*
Other	71	21	\$0	\$0	*	\$0	\$0
TOTAL	8,505	8,412	\$9,189,117,331	\$12,376,523,541	-25.8	\$51,750,824	\$1,074,118,233

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Brownsville-Harlingen MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	46	42	\$5,861,388	\$4,856,938	20.7	\$119,241	\$599,349
Transportation/Utilities	69	73	\$39,376,434	\$37,802,818	4.2	\$43,249	\$11,752,365
Construction	350	342	\$72,547,997	\$70,957,868	2.2	\$384,524	\$8,019,428
Manufacturing	352	331	\$173,663,684	\$159,682,663	8.8	\$5,661,643	\$19,641,118
Wholesale Trade	404	382	\$146,870,345	\$165,245,029	-11.1	\$665,854	\$25,500,053
Retail: Motor Vehicles	240	260	\$184,021,251	\$194,156,761	-5.2	\$254,659	\$30,915,284
Retail: Home Furnishings	110	112	\$28,092,751	\$25,991,580	8.1	\$92,482	\$25,349,216
Retail: Electronics/Appliance	152	143	\$18,216,878	\$22,449,319	-18.9	\$66,499	\$13,971,930
Retail: Building Materials	124	127	\$68,618,418	\$70,011,224	-2.0	\$152,638	\$49,689,711
Retail: Food and Beverage	265	264	\$203,493,442	\$202,160,280	0.7	\$62,977	\$48,602,617
Retail: Health and Personal	109	104	\$57,636,267	\$54,718,433	5.3	\$106,402	\$8,100,115
Retail: Gasoline Stations	157	165	\$57,298,399	\$64,927,871	-11.8	\$36,476	\$32,592,035
Retail: Clothing Stores	432	436	\$49,511,621	\$49,021,959	1.0	\$248,981	\$46,431,579
Retail: Sport/Hobby/Books	206	222	\$18,315,209	\$19,017,026	-3.7	\$65,686	\$15,720,893
Retail: General Merchandise	330	312	\$238,782,617	\$219,737,582	8.7	\$1,660,600	\$151,211,754
Retail: Miscellaneous Stores	612	648	\$24,748,396	\$23,296,003	6.2	\$309,999	\$14,903,417
Retail: Nonstore, Other	129	126	\$6,153,545	\$6,090,968	1.0	\$2,551	\$1,765,220
Total Retail Trade	2,866	2,919	\$954,888,794	\$951,579,006	0.3	\$3,059,950	\$439,253,771
Information	130	128	\$24,923,694	\$23,314,952	6.9	\$108,989	\$18,656,692
Financial Activities	306	302	\$16,572,317	\$16,165,187	2.5	\$110,975	\$11,530,440
Professional/Bus. Svcs.	745	729	\$48,265,889	\$40,557,800	19.0	\$165,099	\$18,480,635
Educational and Health	146	143	\$17,043,818	\$11,726,349	45.3	\$1,442,083	\$2,735,240
Leisure and Hospitality	1,431	1,382	\$155,289,832	\$145,538,817	6.7	\$1,375,126	\$144,841,550
Other Services	630	618	\$32,228,810	\$30,110,530	7.0	\$155,258	\$11,513,046
Public Administration	17	17	\$4,647,653	\$4,019,585	15.6	\$893	\$3,807,680
Nonclassifiable	0	0	*	*	*	*	*
Other	61	27	\$12,499	\$25,807	-51.6	\$0	\$12,499
TOTAL	7,553	7,435	\$1,692,193,154	\$1,661,583,349	1.8	\$13,292,884	\$716,343,866

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 College Station-Bryan MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	91	94	\$31,688,107	\$31,703,342	-0.0	\$275,711	\$7,374,890
Transportation/Utilities	60	60	\$82,900,632	\$100,670,995	-17.7	\$979,214	\$19,914,443
Construction	397	390	\$153,112,239	\$130,100,077	17.7	\$670,411	\$21,410,969
Manufacturing	310	287	\$166,112,333	\$155,739,789	6.7	\$3,287,525	\$23,847,055
Wholesale Trade	231	227	\$167,184,527	\$193,646,769	-13.7	\$504,960	\$40,699,994
Retail: Motor Vehicles	111	119	\$116,976,728	\$108,183,989	8.1	\$234,845	\$20,108,893
Retail: Home Furnishings	78	88	\$18,480,389	\$18,077,108	2.2	\$268,117	\$14,430,152
Retail: Electronics/Appliance	75	72	\$30,878,693	\$29,731,116	3.9	\$69,881	\$14,955,752
Retail: Building Materials	80	78	\$92,340,667	\$93,296,500	-1.0	\$968,567	\$50,305,711
Retail: Food and Beverage	140	149	\$157,009,139	\$160,077,196	-1.9	\$72,965	\$40,087,696
Retail: Health and Personal	75	76	\$40,095,290	\$39,210,123	2.3	\$76,925	\$7,983,668
Retail: Gasoline Stations	137	134	\$57,478,389	\$70,907,706	-18.9	\$11,750	\$18,551,291
Retail: Clothing Stores	261	233	\$33,208,935	\$32,200,043	3.1	\$98,198	\$30,178,014
Retail: Sport/Hobby/Books	166	161	\$28,480,536	\$30,761,889	-7.4	\$58,638	\$25,716,544
Retail: General Merchandise	161	156	\$138,008,604	\$129,067,839	6.9	\$421,865	\$83,616,260
Retail: Miscellaneous Stores	311	303	\$33,660,873	\$30,215,520	11.4	\$97,325	\$19,681,448
Retail: Nonstore, Other	212	191	\$9,789,616	\$8,461,768	15.7	\$10,828	\$3,578,931
Total Retail Trade	1,807	1,760	\$756,407,859	\$750,190,797	0.8	\$2,389,904	\$329,194,360
Information	90	88	\$33,172,200	\$32,445,273	2.2	\$322,285	\$25,734,662
Financial Activities	177	183	\$43,807,898	\$46,516,538	-5.8	\$298,994	\$26,832,570
Professional/Bus. Svcs.	807	757	\$111,771,652	\$100,256,813	11.5	\$357,370	\$21,355,042
Educational and Health	83	79	\$53,505,187	\$28,043,244	90.8	\$426,647	\$14,852,584
Leisure and Hospitality	823	791	\$153,481,297	\$138,453,549	10.9	\$1,213,001	\$124,009,450
Other Services	494	483	\$74,155,637	\$70,621,390	5.0	\$574,638	\$24,771,129
Public Administration	16	16	\$3,825,570	\$3,975,171	-3.8	\$0	\$1,221,672
Nonclassifiable	0	0	*	*	*	*	*
Other	57	10	\$2,600	\$0	*	\$0	\$2,600
TOTAL	5,443	5,225	\$1,831,127,738	\$1,782,363,747	2.7	\$11,300,660	\$681,221,420

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Corpus Christi MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	170	166	\$367,843,621	\$389,617,094	-5.6	\$614,294	\$37,827,574
Transportation/Utilities	136	129	\$117,400,224	\$210,902,278	-44.3	\$644,137	\$12,830,025
Construction	768	769	\$527,113,436	\$477,063,382	10.5	\$14,954,863	\$71,812,919
Manufacturing	617	599	\$2,047,584,766	\$3,439,619,450	-40.5	\$32,330,791	\$123,992,120
Wholesale Trade	548	548	\$514,970,895	\$591,666,244	-13.0	\$35,430,769	\$140,710,908
Retail: Motor Vehicles	272	277	\$354,297,809	\$343,627,186	3.1	\$480,072	\$48,208,867
Retail: Home Furnishings	155	148	\$43,983,899	\$38,827,908	13.3	\$74,967	\$39,697,987
Retail: Electronics/Appliance	136	121	\$26,894,525	\$28,697,628	-6.3	\$-30,323	\$21,802,435
Retail: Building Materials	152	152	\$192,730,924	\$195,231,148	-1.3	\$424,618	\$117,704,889
Retail: Food and Beverage	255	272	\$298,281,725	\$293,221,914	1.7	\$304,969	\$86,915,334
Retail: Health and Personal	117	121	\$80,058,331	\$76,065,043	5.2	\$666,562	\$14,606,682
Retail: Gasoline Stations	246	246	\$100,976,356	\$113,897,406	-11.3	\$26,029,234	\$80,361,092
Retail: Clothing Stores	547	557	\$63,754,483	\$60,810,692	4.8	\$240,599	\$59,317,857
Retail: Sport/Hobby/Books	338	335	\$46,648,293	\$45,683,207	2.1	\$229,474	\$40,748,787
Retail: General Merchandise	198	197	\$251,938,660	\$245,918,728	2.4	\$931,172	\$166,468,034
Retail: Miscellaneous Stores	775	757	\$92,567,685	\$81,883,338	13.0	\$421,568	\$45,019,459
Retail: Nonstore, Other	336	321	\$32,260,273	\$35,527,847	-9.2	\$387,806	\$3,539,006
Total Retail Trade	3,527	3,504	\$1,584,392,963	\$1,559,392,045	1.6	\$30,160,718	\$724,390,429
Information	115	122	\$33,299,375	\$35,299,666	-5.7	\$105,802	\$24,787,745
Financial Activities	532	529	\$172,277,720	\$193,483,473	-11.0	\$1,040,210	\$76,936,902
Professional/Bus. Svcs.	1,183	1,195	\$215,343,940	\$184,509,255	16.7	\$1,039,226	\$49,858,132
Educational and Health	225	219	\$13,261,565	\$14,284,685	-7.2	\$286,075	\$1,639,142
Leisure and Hospitality	1,791	1,732	\$277,981,501	\$273,542,228	1.6	\$2,373,735	\$230,583,330
Other Services	1,029	1,049	\$166,765,202	\$132,343,496	26.0	\$829,748	\$55,508,579
Public Administration	29	30	\$2,380,645	\$2,329,998	2.2	\$24,175	\$2,200,689
Nonclassifiable	0	0	*	*	*	*	*
Other	88	21	\$0	\$0	*	\$0	\$0_
TOTAL	10,758	10,612	\$6,040,615,853	\$7,504,053,294	-19.5	\$119,834,543	\$1,553,078,494

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Dallas-Fort Worth-Arlington MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	921	843	\$1,962,339,861	\$1,991,737,641	-1.5	\$961,241,892	\$1,036,855,310
Transportation/Utilities	1,548	1,491	\$4,238,500,134	\$4,148,435,779	2.2	\$517,455,845	\$947,705,602
Construction	12,096	11,658	\$6,267,601,900	\$5,552,363,439	12.9	\$170,007,169	\$1,106,824,424
Manufacturing	10,873	10,398	\$12,582,174,336	\$12,811,878,070	-1.8	\$322,801,556	\$1,439,095,181
Wholesale Trade	10,749	10,432	\$26,968,981,483	\$33,862,709,434	-20.4	\$66,407,826	\$1,854,284,933
Retail: Motor Vehicles	3,800	3,897	\$6,082,878,374	\$5,856,323,622	3.9	\$13,583,681	\$581,281,146
Retail: Home Furnishings	2,856	2,768	\$786,191,955	\$761,300,653	3.3	\$19,884,081	\$610,537,179
Retail: Electronics/Appliance	2,309	2,283	\$971,595,273	\$1,194,258,725	-18.6	\$5,897,895	\$515,735,107
Retail: Building Materials	1,725	1,739	\$1,721,209,860	\$1,604,107,611	7.3	\$14,142,320	\$1,231,191,197
Retail: Food and Beverage	4,442	4,310	\$3,378,259,477	\$3,435,330,187	-1.7	\$14,717,802	\$967,902,835
Retail: Health and Personal	2,686	2,585	\$1,666,335,139	\$1,533,679,252	8.6	\$8,498,261	\$300,578,698
Retail: Gasoline Stations	2,862	2,829	\$1,869,575,008	\$2,436,965,034	-23.3	\$5,117,848	\$487,481,922
Retail: Clothing Stores	8,435	8,295	\$1,206,864,023	\$1,294,619,243	-6.8	\$11,354,939	\$1,061,236,791
Retail: Sport/Hobby/Books	4,145	4,052	\$582,816,152	\$589,882,890	-1.2	\$2,306,997	\$453,316,599
Retail: General Merchandise	3,106	2,971	\$4,279,747,330	\$5,205,406,512	-17.8	\$32,073,582	\$2,384,246,316
Retail: Miscellaneous Stores	10,301	10,184	\$1,315,389,720	\$2,320,012,325	-43.3	\$46,338,471	\$719,139,931
Retail: Nonstore, Other	8,751	8,021	\$976,813,971	\$683,740,722	42.9	\$3,406,216	\$171,290,671
Total Retail Trade	55,418	53,934	\$24,837,676,282	\$26,915,626,776	-7.7	\$177,322,093	\$9,483,938,392
Information	3,221	3,074	\$3,144,789,657	\$3,402,958,735	-7.6	\$53,821,767	\$1,876,610,809
Financial Activities	5,198	5,229	\$2,255,416,631	\$2,382,825,462	-5.3	\$51,462,748	\$611,264,337
Professional/Bus. Svcs.	24,579	23,933	\$5,441,873,284	\$5,620,205,920	-3.2	\$217,895,178	\$1,675,257,193
Educational and Health	3,443	3,169	\$1,083,573,969	\$1,037,251,684	4.5	\$30,633,270	\$72,478,557
Leisure and Hospitality	23,060	22,228	\$4,437,168,280	\$4,079,534,052	8.8	\$47,545,282	\$3,732,337,042
Other Services	14,786	14,524	\$1,868,752,388	\$1,836,340,013	1.8	\$13,620,578	\$611,710,329
Public Administration	301	294	\$1,193,803,429	\$1,367,098,544	-12.7	\$9,881,158	\$314,715,467
Nonclassifiable	8	8	\$2,632,604	\$2,378,682	10.7	\$5,339	\$644,941
Other	2,044	530	\$14,388,631	\$42,761,565	-66.4	\$7,696,296	\$7,985,973
TOTAL	168,245	161,745	\$96,299,672,869	\$105,054,105,796	-8.3	\$2,647,797,997	\$24,771,708,490

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Dallas-Plano-Irving MD

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	471	425	\$1,535,897,050	\$1,469,405,914	4.5	\$610,383,822	\$634,953,579
Transportation/Utilities	989	947	\$3,745,716,338	\$3,639,654,173	2.9	\$475,071,851	\$860,644,060
Construction	8,213	7,905	\$4,690,157,973	\$4,181,496,110	12.2	\$131,216,314	\$853,959,328
Manufacturing	7,235	6,895	\$8,382,722,373	\$8,853,908,535	-5.3	\$219,541,453	\$934,910,468
Wholesale Trade	7,504	7,202	\$21,286,349,952	\$29,330,975,508	-27.4	\$49,669,235	\$1,292,978,562
Retail: Motor Vehicles	2,491	2,519	\$3,969,971,306	\$3,779,270,322	5.0	\$9,128,538	\$385,297,744
Retail: Home Furnishings	1,992	1,927	\$549,060,963	\$534,786,130	2.7	\$6,045,003	\$404,198,654
Retail: Electronics/Appliance	1,593	1,588	\$760,016,268	\$949,348,764	-19.9	\$2,965,640	\$372,170,222
Retail: Building Materials	1,135	1,134	\$1,136,321,176	\$1,041,412,599	9.1	\$10,184,254	\$780,922,490
Retail: Food and Beverage	3,001	2,902	\$2,342,770,645	\$2,401,998,527	-2.5	\$9,228,749	\$662,834,692
Retail: Health and Personal	1,814	1,761	\$1,082,100,982	\$949,923,972	13.9	\$6,161,282	\$209,837,151
Retail: Gasoline Stations	1,787	1,774	\$1,205,913,455	\$1,562,748,594	-22.8	\$3,328,727	\$306,468,976
Retail: Clothing Stores	5,810	5,666	\$835,959,964	\$906,533,870	-7.8	\$8,833,701	\$717,223,180
Retail: Sport/Hobby/Books	2,747	2,661	\$379,122,514	\$391,424,562	-3.1	\$1,365,841	\$282,501,306
Retail: General Merchandise	2,067	1,992	\$2,772,275,306	\$3,325,681,041	-16.6	\$24,180,196	\$1,572,937,578
Retail: Miscellaneous Stores	7,142	6,998	\$906,139,594	\$1,935,458,585	-53.2	\$14,312,731	\$484,474,749
Retail: Nonstore, Other	6,017	5,478	\$795,979,427	\$524,460,987	51.8	\$2,602,515	\$138,262,048
Total Retail Trade	37,596	36,400	\$16,735,631,600	\$18,303,047,953	-8.6	\$98,337,177	\$6,317,128,790
Information	2,393	2,299	\$2,881,246,559	\$3,154,427,302	-8.7	\$48,096,627	\$1,719,690,414
Financial Activities	3,573	3,589	\$1,922,727,271	\$2,083,070,031	-7.7	\$44,928,855	\$443,943,558
Professional/Bus. Svcs.	17,707	17,189	\$4,526,318,606	\$4,761,378,246	-4.9	\$162,850,823	\$1,333,744,726
Educational and Health	2,210	2,044	\$582,962,491	\$647,452,100	-10.0	\$21,662,037	\$52,334,632
Leisure and Hospitality	15,596	15,081	\$2,850,729,341	\$2,574,254,828	10.7	\$31,888,160	\$2,470,580,655
Other Services	9,913	9,651	\$1,312,574,052	\$1,275,879,182	2.9	\$10,114,014	\$422,237,166
Public Administration	177	170	\$1,145,594,322	\$1,320,656,627	-13.3	\$9,824,030	\$283,329,681
Nonclassifiable	6	6	\$1,952,053	\$1,728,794	12.9	\$5,339	\$42,064
Other	1,401	376	\$14,370,481	\$42,754,636	-66.4	\$7,696,296	\$7,972,817
TOTAL	114,984	110,179	\$71,614,950,462	\$81,640,089,939	-12.3	\$1,921,286,033	\$17,628,450,500

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Fort Worth-Arlington MD

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	450	418	\$426,442,811	\$522,331,727	-18.4	\$350,858,070	\$401,901,731
Transportation/Utilities	559	544	\$492,783,796	\$508,781,606	-3.1	\$42,383,994	\$87,061,542
Construction	3,883	3,753	\$1,577,443,927	\$1,370,867,329	15.1	\$38,790,855	\$252,865,096
Manufacturing	3,638	3,503	\$4,199,451,963	\$3,957,969,535	6.1	\$103,260,103	\$504,184,713
Wholesale Trade	3,245	3,230	\$5,682,631,531	\$4,531,733,926	25.4	\$16,738,591	\$561,306,371
Retail: Motor Vehicles	1,309	1,378	\$2,112,907,068	\$2,077,053,300	1.7	\$4,455,143	\$195,983,402
Retail: Home Furnishings	864	841	\$237,130,992	\$226,514,523	4.7	\$13,839,078	\$206,338,525
Retail: Electronics/Appliance	716	695	\$211,579,005	\$244,909,961	-13.6	\$2,932,255	\$143,564,885
Retail: Building Materials	590	605	\$584,888,684	\$562,695,012	3.9	\$3,958,066	\$450,268,707
Retail: Food and Beverage	1,441	1,408	\$1,035,488,832	\$1,033,331,660	0.2	\$5,489,053	\$305,068,143
Retail: Health and Personal	872	824	\$584,234,157	\$583,755,280	0.1	\$2,336,979	\$90,741,547
Retail: Gasoline Stations	1,075	1,055	\$663,661,553	\$874,216,440	-24.1	\$1,789,121	\$181,012,946
Retail: Clothing Stores	2,625	2,629	\$370,904,059	\$388,085,373	-4.4	\$2,521,238	\$344,013,611
Retail: Sport/Hobby/Books	1,398	1,391	\$203,693,638	\$198,458,328	2.6	\$941,156	\$170,815,293
Retail: General Merchandise	1,039	979	\$1,507,472,024	\$1,879,725,471	-19.8	\$7,893,386	\$811,308,738
Retail: Miscellaneous Stores	3,159	3,186	\$409,250,126	\$384,553,740	6.4	\$32,025,740	\$234,665,182
Retail: Nonstore, Other	2,734	2,543	\$180,834,544	\$159,279,735	13.5	\$803,701	\$33,028,623
Total Retail Trade	17,822	17,534	\$8,102,044,682	\$8,612,578,823	-5.9	\$78,984,916	\$3,166,809,602
Information	828	775	\$263,543,098	\$248,531,433	6.0	\$5,725,140	\$156,920,395
Financial Activities	1,625	1,640	\$332,689,360	\$299,755,431	11.0	\$6,533,893	\$167,320,779
Professional/Bus. Svcs.	6,872	6,744	\$915,554,678	\$858,827,674	6.6	\$55,044,355	\$341,512,467
Educational and Health	1,233	1,125	\$500,611,478	\$389,799,584	28.4	\$8,971,233	\$20,143,925
Leisure and Hospitality	7,464	7,147	\$1,586,438,939	\$1,505,279,224	5.4	\$15,657,122	\$1,261,756,387
Other Services	4,873	4,873	\$556,178,336	\$560,460,831	-0.8	\$3,506,564	\$189,473,163
Public Administration	124	124	\$48,209,107	\$46,441,917	3.8	\$57,128	\$31,385,786
Nonclassifiable	2	2	*	*	*	*	*
Other	643	154	\$18,150	\$6,929	161.9	\$0	\$13,156
TOTAL	53,261	51,566	\$24,684,722,407	\$23,414,015,857	5.4	\$726,511,964	\$7,143,257,990

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 El Paso MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	17	15	\$1,209,459	\$1,135,264	6.5	\$27,932	\$173,447
Transportation/Utilities	117	114	\$297,047,416	\$173,548,448	71.2	\$16,892,856	\$51,983,483
Construction	959	918	\$294,120,069	\$277,403,820	6.0	\$4,650,830	\$43,646,705
Manufacturing	873	838	\$582,877,483	\$480,361,102	21.3	\$17,725,028	\$62,277,556
Wholesale Trade	1,263	1,243	\$813,711,256	\$771,227,100	5.5	\$1,849,089	\$83,140,290
Retail: Motor Vehicles	506	492	\$415,299,274	\$394,766,681	5.2	\$696,488	\$71,194,802
Retail: Home Furnishings	210	197	\$59,352,336	\$60,164,533	-1.3	\$145,930	\$49,426,382
Retail: Electronics/Appliance	319	326	\$60,893,668	\$59,748,657	1.9	\$252,113	\$43,978,357
Retail: Building Materials	210	222	\$126,369,624	\$118,087,375	7.0	\$504,234	\$101,368,396
Retail: Food and Beverage	411	434	\$203,956,723	\$216,026,569	-5.6	\$281,485	\$52,141,422
Retail: Health and Personal	232	223	\$138,090,969	\$130,202,882	6.1	\$390,277	\$27,069,460
Retail: Gasoline Stations	391	357	\$256,881,664	\$329,629,741	-22.1	\$373,437	\$52,909,480
Retail: Clothing Stores	728	756	\$152,754,305	\$151,321,328	0.9	\$1,260,678	\$129,661,591
Retail: Sport/Hobby/Books	380	374	\$52,161,314	\$52,958,604	-1.5	\$397,985	\$43,479,792
Retail: General Merchandise	340	309	\$623,637,746	\$603,572,274	3.3	\$2,725,819	\$342,142,618
Retail: Miscellaneous Stores	804	832	\$116,254,689	\$108,876,974	6.8	\$836,736	\$45,603,049
Retail: Nonstore, Other	494	458	\$28,683,322	\$31,871,359	-10.0	\$1,163,295	\$18,292,239
Total Retail Trade	5,025	4,980	\$2,234,335,634	\$2,257,226,977	-1.0	\$9,028,477	\$977,267,588
Information	228	217	\$106,110,673	\$108,435,152	-2.1	\$1,217,429	\$40,155,380
Financial Activities	457	473	\$53,449,976	\$45,473,862	17.5	\$903,057	\$20,435,517
Professional/Bus. Svcs.	1,301	1,295	\$198,830,786	\$151,950,888	30.9	\$1,563,361	\$45,504,329
Educational and Health	269	255	\$29,865,240	\$29,023,219	2.9	\$8,283,673	\$11,049,814
Leisure and Hospitality	2,429	2,349	\$375,527,827	\$344,810,577	8.9	\$3,682,351	\$340,350,717
Other Services	1,173	1,197	\$104,720,989	\$97,310,592	7.6	\$740,733	\$44,364,605
Public Administration	13	13	\$1,198,593	\$1,208,664	-0.8	\$0	\$984,666
Nonclassifiable	0	0	*	*	*	*	*
Other	160	59	\$216,403	\$18,925	1043.5	\$500	\$135,879
TOTAL	14,284	13,966	\$5,093,221,804	\$4,739,134,590	7.5	\$66,565,316	\$1,721,469,976

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Houston-Sugar Land-Baytown MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	1,573	1,501	\$7,801,700,496	\$8,945,782,330	-12.8	\$2,994,422,856	\$3,172,432,222
Transportation/Utilities	1,884	1,822	\$8,130,515,994	\$10,840,967,056	-25.0	\$381,704,426	\$1,203,140,517
Construction	10,138	10,001	\$8,394,080,647	\$8,492,849,386	-1.2	\$222,069,580	\$1,230,164,233
Manufacturing	10,751	10,429	\$28,663,187,386	\$27,312,096,838	4.9	\$704,931,609	\$2,152,069,252
Wholesale Trade	10,974	10,548	\$28,094,638,593	\$32,683,815,926	-14.0	\$82,012,906	\$2,083,713,262
Retail: Motor Vehicles	3,891	4,007	\$4,495,659,701	\$3,978,661,999	13.0	\$11,163,162	\$627,134,999
Retail: Home Furnishings	2,576	2,528	\$983,493,092	\$840,817,202	17.0	\$22,262,875	\$747,335,188
Retail: Electronics/Appliance	2,321	2,368	\$813,240,575	\$759,953,662	7.0	\$573,318	\$441,318,374
Retail: Building Materials	1,692	1,713	\$1,980,716,825	\$1,822,094,337	8.7	\$42,421,358	\$1,374,466,449
Retail: Food and Beverage	4,186	4,147	\$3,777,939,518	\$3,561,409,938	6.1	\$21,791,927	\$1,060,855,380
Retail: Health and Personal	2,318	2,284	\$1,475,135,533	\$1,334,146,685	10.6	\$4,386,031	\$290,267,119
Retail: Gasoline Stations	2,989	2,887	\$2,772,869,127	\$6,332,208,754	-56.2	\$1,944,222	\$500,168,761
Retail: Clothing Stores	7,405	7,452	\$1,228,615,602	\$1,166,746,816	5.3	\$12,033,781	\$1,134,969,033
Retail: Sport/Hobby/Books	3,569	3,524	\$581,621,737	\$559,860,630	3.9	\$6,360,757	\$471,026,419
Retail: General Merchandise	3,277	3,160	\$3,314,571,569	\$4,596,953,330	-27.9	\$21,331,062	\$2,054,853,021
Retail: Miscellaneous Stores	9,205	9,133	\$1,614,252,686	\$1,635,378,939	-1.3	\$40,318,626	\$685,222,324
Retail: Nonstore, Other	6,325	6,000	\$624,042,438	\$957,499,051	-34.8	\$3,712,381	\$178,726,167
Total Retail Trade	49,754	49,203	\$23,662,158,403	\$27,545,731,343	-14.1	\$188,299,500	\$9,566,343,234
Information	2,631	2,568	\$1,113,726,470	\$1,323,924,050	-15.9	\$73,704,736	\$515,956,702
Financial Activities	5,136	5,094	\$2,285,355,628	\$2,299,273,691	-0.6	\$42,711,129	\$656,322,521
Professional/Bus. Svcs.	19,749	19,427	\$7,915,194,703	\$8,445,979,477	-6.3	\$124,213,715	\$1,297,872,685
Educational and Health	2,897	2,775	\$1,310,247,390	\$1,160,254,327	12.9	\$23,731,639	\$67,985,005
Leisure and Hospitality	21,369	20,421	\$3,850,893,366	\$3,505,631,590	9.8	\$36,341,032	\$3,369,997,044
Other Services	13,995	14,042	\$1,933,855,918	\$1,871,342,436	3.3	\$15,289,652	\$631,744,626
Public Administration	197	199	\$87,243,168	\$80,590,819	8.3	\$1,061,908	\$53,397,069
Nonclassifiable	6	6	\$2,953,787	\$1,682,575	75.6	\$461	\$384,665
Other	1,754	370	\$170,452	\$54,375	213.5	\$96,320,736	\$96,490,318
TOTAL	152,808	148,406	\$123,245,922,401	\$134,509,976,219	-8.4	\$4,986,815,885	\$26,098,013,355

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Killeen-Temple-Fort Hood MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	52	51	\$10,283,428	\$9,066,441	13.4	\$6,143	\$1,706,828
Transportation/Utilities	65	67	\$18,602,734	\$6,321,410	194.3	\$95,124	\$1,946,345
Construction	493	495	\$96,179,193	\$128,471,567	-25.1	\$1,530,774	\$9,521,100
Manufacturing	418	376	\$405,103,938	\$404,642,558	0.1	\$2,270,765	\$23,698,764
Wholesale Trade	276	264	\$1,111,892,053	\$1,052,324,670	5.7	\$1,976,146	\$29,734,733
Retail: Motor Vehicles	216	244	\$306,059,105	\$286,851,601	6.7	\$282,540	\$30,272,100
Retail: Home Furnishings	122	108	\$28,285,538	\$27,420,475	3.2	\$354,344	\$23,740,011
Retail: Electronics/Appliance	74	80	\$20,669,536	\$20,044,729	3.1	\$1,032	\$16,329,646
Retail: Building Materials	117	115	\$92,218,115	\$87,333,769	5.6	\$159,400	\$74,864,795
Retail: Food and Beverage	202	205	\$200,960,971	\$200,415,311	0.3	\$1,137,501	\$56,620,128
Retail: Health and Personal	133	120	\$42,684,409	\$46,499,760	-8.2	\$131,093	\$8,901,401
Retail: Gasoline Stations	188	194	\$108,814,599	\$138,643,504	-21.5	\$386,167	\$35,595,473
Retail: Clothing Stores	361	359	\$34,075,966	\$31,394,898	8.5	\$125,754	\$32,791,713
Retail: Sport/Hobby/Books	262	243	\$25,604,959	\$24,780,812	3.3	\$497,127	\$23,144,013
Retail: General Merchandise	203	187	\$268,919,197	\$256,946,919	4.7	\$1,860,316	\$160,257,498
Retail: Miscellaneous Stores	640	642	\$26,252,261	\$27,874,913	-5.8	\$142,171	\$19,745,066
Retail: Nonstore, Other	439	415	\$9,507,857	\$12,349,090	-23.0	\$10,687	\$1,619,938
Total Retail Trade	2,957	2,912	\$1,164,052,513	\$1,160,555,781	0.3	\$5,088,132	\$483,881,782
Information	107	104	\$41,398,578	\$78,199,624	-47.1	\$399,735	\$28,321,304
Financial Activities	225	228	\$14,716,112	\$17,777,555	-17.2	\$129,137	\$9,730,500
Professional/Bus. Svcs.	862	867	\$72,059,745	\$69,415,223	3.8	\$600,232	\$18,523,413
Educational and Health	172	159	\$18,808,612	\$17,411,904	8.0	\$161,003	\$7,396,855
Leisure and Hospitality	1,285	1,235	\$169,938,204	\$148,590,987	14.4	\$1,069,914	\$149,697,178
Other Services	858	829	\$56,634,658	\$50,185,470	12.9	\$507,241	\$24,257,538
Public Administration	25	25	\$6,911,523	\$6,998,017	-1.2	\$0	\$3,176,304
Nonclassifiable	0	0	*	*	*	*	*
Other	105	20	\$1,852	\$0	*	\$0	\$1,552
TOTAL	7,900	7,632	\$3,186,583,143	\$3,149,961,207	1.2	\$13,834,346	\$791,594,196

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Laredo MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	59	59	\$31,108,573	\$34,145,473	-8.9	\$53,607	\$7,131,575
Transportation/Utilities	71	74	\$8,541,159	\$7,055,801	21.1	\$382,274	\$1,569,934
Construction	254	250	\$40,143,932	\$43,268,821	-7.2	\$251,674	\$8,785,686
Manufacturing	190	191	\$273,942,234	\$178,486,415	53.5	\$135,334	\$11,891,847
Wholesale Trade	478	454	\$224,122,790	\$240,973,728	-7.0	\$191,182	\$21,432,132
Retail: Motor Vehicles	178	187	\$123,221,867	\$107,331,551	14.8	\$179,450	\$33,381,011
Retail: Home Furnishings	56	60	\$19,770,238	\$21,406,274	-7.6	\$58,099	\$16,114,841
Retail: Electronics/Appliance	92	92	\$31,409,390	\$31,955,137	-1.7	\$-36,003	\$17,109,693
Retail: Building Materials	90	91	\$54,167,437	\$53,265,564	1.7	\$79,433	\$40,391,993
Retail: Food and Beverage	145	152	\$165,718,098	\$166,255,840	-0.3	\$70,166	\$38,703,751
Retail: Health and Personal	104	103	\$37,689,893	\$53,221,324	-29.2	\$131,566	\$5,150,294
Retail: Gasoline Stations	103	101	\$76,193,884	\$102,675,021	-25.8	\$40,856	\$26,371,975
Retail: Clothing Stores	290	288	\$68,144,907	\$70,346,977	-3.1	\$453,861	\$54,745,384
Retail: Sport/Hobby/Books	120	121	\$24,799,281	\$26,603,775	-6.8	\$64,947	\$17,109,616
Retail: General Merchandise	123	121	\$213,193,917	\$182,975,728	16.5	\$762,019	\$115,089,326
Retail: Miscellaneous Stores	383	372	\$27,013,360	\$27,595,587	-2.1	\$165,294	\$13,733,633
Retail: Nonstore, Other	106	118	\$4,771,064	\$3,315,385	43.9	\$31,668	\$618,386
Total Retail Trade	1,790	1,806	\$846,093,336	\$846,948,163	-0.1	\$2,001,356	\$378,519,903
Information	70	64	\$27,878,445	\$24,771,600	12.5	\$1,200,242	\$11,198,716
Financial Activities	180	186	\$19,908,737	\$21,383,884	-6.9	\$2,169,992	\$16,548,654
Professional/Bus. Svcs.	427	442	\$45,791,504	\$44,547,795	2.8	\$1,442,381	\$17,059,104
Educational and Health	43	40	\$5,054,420	\$4,221,634	19.7	\$1,552,117	\$1,754,045
Leisure and Hospitality	749	732	\$122,443,155	\$110,381,239	10.9	\$1,611,314	\$113,534,559
Other Services	436	440	\$39,881,665	\$30,211,283	32.0	\$173,100	\$14,221,146
Public Administration	1	1	*	*	*	*	*
Nonclassifiable	0	0	*	*	*	*	*
Other	30	15	\$6,945	\$5,280	31.5	\$0	\$6,945
TOTAL	4,778	4,754	\$1,685,575,439	\$1,587,040,357	6.2	\$11,164,573	\$604,124,619

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Longview MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	205	186	\$153,520,096	\$177,653,122	-13.6	\$2,907,507	\$38,231,755
Transportation/Utilities	80	82	\$365,378,282	\$562,485,776	-35.0	\$2,566,634	\$8,631,972
Construction	499	503	\$157,817,434	\$152,725,645	3.3	\$1,709,460	\$42,880,375
Manufacturing	427	421	\$817,641,708	\$773,485,138	5.7	\$11,760,561	\$60,654,563
Wholesale Trade	376	377	\$331,416,999	\$354,904,953	-6.6	\$820,365	\$68,577,623
Retail: Motor Vehicles	181	192	\$223,523,223	\$190,600,989	17.3	\$250,248	\$23,564,725
Retail: Home Furnishings	98	105	\$20,920,320	\$20,052,935	4.3	\$563,895	\$17,875,715
Retail: Electronics/Appliance	77	79	\$11,498,705	\$13,023,126	-11.7	\$-8,303	\$9,301,152
Retail: Building Materials	109	111	\$75,791,348	\$74,569,512	1.6	\$161,506	\$50,442,965
Retail: Food and Beverage	166	166	\$96,756,575	\$102,915,569	-6.0	\$116,999	\$29,332,185
Retail: Health and Personal	63	59	\$41,855,201	\$39,534,228	5.9	\$71,359	\$7,002,367
Retail: Gasoline Stations	147	152	\$65,881,972	\$86,562,280	-23.9	\$60,337	\$24,791,885
Retail: Clothing Stores	247	238	\$23,587,028	\$23,341,188	1.1	\$439,376	\$22,646,965
Retail: Sport/Hobby/Books	155	154	\$28,689,091	\$29,975,902	-4.3	\$43,239	\$15,834,036
Retail: General Merchandise	170	175	\$202,254,849	\$198,759,596	1.8	\$960,877	\$107,514,295
Retail: Miscellaneous Stores	511	484	\$32,583,808	\$39,454,749	-17.4	\$229,949	\$22,123,165
Retail: Nonstore, Other	247	205	\$6,149,047	\$8,382,505	-26.6	\$24,551	\$2,003,867
Total Retail Trade	2,171	2,120	\$829,491,167	\$827,172,579	0.3	\$2,914,033	\$332,433,322
Information	77	81	\$40,048,803	\$40,549,180	-1.2	\$576,499	\$21,285,106
Financial Activities	237	237	\$42,411,204	\$43,636,366	-2.8	\$329,173	\$20,749,950
Professional/Bus. Svcs.	706	729	\$87,205,378	\$87,029,370	0.2	\$323,715	\$22,210,713
Educational and Health	91	87	\$678,352,817	\$611,542,278	10.9	\$1,121,443	\$3,936,526
Leisure and Hospitality	741	710	\$97,136,981	\$95,980,836	1.2	\$401,241	\$92,128,417
Other Services	569	570	\$69,918,489	\$70,208,423	-0.4	\$409,774	\$33,351,426
Public Administration	25	19	\$2,976,962	\$3,286,918	-9.4	\$21,754	\$2,704,551
Nonclassifiable	0	0	*	*	*	*	*
Other	60	19	\$0	\$0	*	\$0	\$0
TOTAL	6,264	6,141	\$3,673,316,320	\$3,800,660,584	-3.4	\$25,862,159	\$747,776,299

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Lubbock MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	59	61	\$19,611,145	\$11,017,004	78.0	\$194,369	\$2,176,327
Transportation/Utilities	89	85	\$108,107,017	\$105,117,618	2.8	\$60,817	\$25,376,855
Construction	792	789	\$318,718,650	\$287,408,034	10.9	\$1,096,906	\$30,242,692
Manufacturing	465	446	\$440,437,274	\$420,907,394	4.6	\$2,227,192	\$26,267,854
Wholesale Trade	444	428	\$676,268,072	\$711,158,703	-4.9	\$1,043,922	\$71,062,900
Retail: Motor Vehicles	201	212	\$432,690,015	\$344,832,488	25.5	\$432,574	\$33,836,609
Retail: Home Furnishings	117	110	\$38,970,994	\$35,412,612	10.0	\$561,264	\$30,415,242
Retail: Electronics/Appliance	138	133	\$38,631,234	\$37,589,644	2.8	\$40,816	\$26,744,946
Retail: Building Materials	116	126	\$87,292,762	\$84,407,775	3.4	\$130,067	\$62,837,327
Retail: Food and Beverage	220	221	\$165,599,092	\$154,303,510	7.3	\$3,650,750	\$54,420,167
Retail: Health and Personal	118	109	\$72,667,660	\$67,734,162	7.3	\$218,067	\$13,933,935
Retail: Gasoline Stations	134	129	\$92,595,991	\$132,385,287	-30.1	\$66,719	\$26,986,467
Retail: Clothing Stores	349	363	\$53,848,161	\$52,649,622	2.3	\$551,769	\$51,229,497
Retail: Sport/Hobby/Books	206	220	\$41,537,607	\$39,084,221	6.3	\$113,847	\$37,030,731
Retail: General Merchandise	137	134	\$223,139,243	\$216,961,052	2.8	\$773,442	\$135,468,678
Retail: Miscellaneous Stores	540	589	\$50,787,107	\$49,935,152	1.7	\$210,149	\$35,118,855
Retail: Nonstore, Other	269	255	\$10,736,056	\$12,169,901	-11.8	\$65,500	\$3,684,920
Total Retail Trade	2,545	2,601	\$1,308,495,922	\$1,227,465,426	6.6	\$6,814,964	\$511,707,374
Information	108	110	\$59,127,963	\$62,096,684	-4.8	\$2,326,011	\$40,074,234
Financial Activities	246	236	\$41,415,208	\$37,194,944	11.3	\$566,587	\$21,814,617
Professional/Bus. Svcs.	1,013	1,019	\$88,413,878	\$91,826,008	-3.7	\$1,387,914	\$32,957,727
Educational and Health	99	104	\$12,270,133	\$12,575,180	-2.4	\$182,675	\$2,260,809
Leisure and Hospitality	1,001	953	\$188,383,717	\$180,193,295	4.5	\$1,181,356	\$159,933,403
Other Services	703	705	\$80,401,357	\$104,505,478	-23.1	\$1,261,133	\$31,482,178
Public Administration	20	21	\$2,382,155	\$2,282,850	4.4	\$39,866	\$1,484,035
Nonclassifiable	0	0	*	*	*	*	*
Other	76	17	\$47	\$0	*	\$0	\$47
TOTAL	7,660	7,575	\$3,344,032,538	\$3,253,748,618	2.8	\$18,383,712	\$956,841,052

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 McAllen-Edinburg-Mission MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	109	110	\$40,040,758	\$50,286,256	-20.4	\$59,936	\$3,974,881
Transportation/Utilities	125	137	\$67,824,643	\$63,085,621	7.5	\$211,234	\$10,435,590
Construction	735	735	\$129,603,057	\$138,617,891	-6.5	\$2,077,128	\$20,392,242
Manufacturing	595	602	\$291,182,612	\$294,610,364	-1.2	\$900,393	\$29,868,065
Wholesale Trade	985	1,015	\$457,668,044	\$452,914,985	1.0	\$979,560	\$63,383,373
Retail: Motor Vehicles	529	573	\$472,609,818	\$440,868,888	7.2	\$1,153,703	\$75,050,502
Retail: Home Furnishings	168	178	\$62,156,861	\$58,270,393	6.7	\$53,284	\$53,437,019
Retail: Electronics/Appliance	313	279	\$61,857,134	\$62,195,496	-0.5	\$-37,653	\$38,602,496
Retail: Building Materials	281	278	\$169,397,237	\$160,793,007	5.4	\$622,778	\$127,981,611
Retail: Food and Beverage	597	603	\$408,119,194	\$414,248,768	-1.5	\$526,743	\$101,116,231
Retail: Health and Personal	234	251	\$136,029,944	\$119,060,136	14.3	\$255,553	\$20,806,712
Retail: Gasoline Stations	310	320	\$159,854,689	\$204,177,967	-21.7	\$243,916	\$55,501,901
Retail: Clothing Stores	844	843	\$186,636,581	\$190,082,574	-1.8	\$901,669	\$151,926,524
Retail: Sport/Hobby/Books	309	302	\$52,607,838	\$52,814,374	-0.4	\$258,967	\$43,467,639
Retail: General Merchandise	520	543	\$476,151,151	\$446,893,516	6.5	\$3,123,689	\$304,631,718
Retail: Miscellaneous Stores	944	916	\$84,656,130	\$77,523,948	9.2	\$607,646	\$39,349,738
Retail: Nonstore, Other	240	227	\$8,017,153	\$7,594,793	5.6	\$49,113	\$1,313,308
Total Retail Trade	5,289	5,313	\$2,278,093,730	\$2,234,523,860	1.9	\$7,759,408	\$1,013,185,399
Information	227	221	\$39,496,493	\$38,004,932	3.9	\$217,456	\$35,867,134
Financial Activities	507	504	\$64,860,587	\$63,240,925	2.6	\$905,319	\$34,811,011
Professional/Bus. Svcs.	1,125	1,132	\$79,665,822	\$149,225,410	-46.6	\$514,173	\$33,298,732
Educational and Health	200	195	\$12,692,920	\$22,173,409	-42.8	\$3,847,879	\$5,565,570
Leisure and Hospitality	2,182	2,140	\$312,850,602	\$286,593,917	9.2	\$2,478,218	\$289,833,949
Other Services	1,151	1,143	\$174,283,493	\$170,865,316	2.0	\$1,806,346	\$29,158,672
Public Administration	16	16	\$3,734,520	\$3,482,815	7.2	\$101,505	\$2,987,907
Nonclassifiable	0	0	*	*	*	*	*
Other	119	64	\$7,518	\$4,912	53.1	\$919	\$8,437
TOTAL	13,365	13,327	\$3,952,004,799	\$3,967,630,613	-0.4	\$21,859,474	\$1,572,770,962

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Midland MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	538	481	\$729,628,295	\$696,024,911	4.8	\$85,310,736	\$302,197,124
Transportation/Utilities	90	87	\$50,538,056	\$43,599,611	15.9	\$545,613	\$10,461,834
Construction	506	492	\$287,060,174	\$282,287,080	1.7	\$6,065,763	\$71,511,411
Manufacturing	355	344	\$404,730,664	\$513,679,538	-21.2	\$435,292	\$118,660,631
Wholesale Trade	386	381	\$532,057,453	\$603,800,883	-11.9	\$920,357	\$184,562,047
Retail: Motor Vehicles	102	95	\$192,559,068	\$209,023,259	-7.9	\$169,454	\$34,479,541
Retail: Home Furnishings	57	55	\$24,122,109	\$26,521,585	-9.0	\$110,075	\$22,227,646
Retail: Electronics/Appliance	54	52	\$29,170,182	\$27,146,039	7.5	\$6,173	\$18,620,168
Retail: Building Materials	57	54	\$71,414,955	\$73,879,455	-3.3	\$426,845	\$53,840,329
Retail: Food and Beverage	67	68	\$89,775,583	\$84,003,440	6.9	\$246,265	\$27,240,223
Retail: Health and Personal	42	42	\$31,628,918	\$42,051,431	-24.8	\$111,486	\$9,546,240
Retail: Gasoline Stations	96	104	\$91,540,183	\$102,441,504	-10.6	\$307,709	\$29,930,858
Retail: Clothing Stores	242	234	\$38,893,191	\$37,393,182	4.0	\$194,155	\$37,711,660
Retail: Sport/Hobby/Books	120	118	\$22,829,468	\$22,128,510	3.2	\$36,756	\$21,467,065
Retail: General Merchandise	72	76	\$129,537,495	\$123,474,212	4.9	\$594,488	\$81,467,089
Retail: Miscellaneous Stores	346	365	\$92,639,000	\$126,411,602	-26.7	\$102,847	\$50,280,101
Retail: Nonstore, Other	218	220	\$203,253,293	\$199,465,862	1.9	\$26,266	\$78,483,208
Total Retail Trade	1,473	1,483	\$1,017,363,445	\$1,073,940,081	-5.3	\$2,332,519	\$465,294,128
Information	54	59	\$27,624,739	\$27,650,621	-0.1	\$2,129,944	\$22,788,270
Financial Activities	333	314	\$183,211,663	\$204,119,147	-10.2	\$202,547	\$102,600,309
Professional/Bus. Svcs.	615	591	\$182,903,186	\$172,313,211	6.1	\$822,000	\$63,288,992
Educational and Health	85	80	\$5,801,381	\$11,163,134	-48.0	\$106,438	\$1,075,054
Leisure and Hospitality	566	517	\$114,135,201	\$116,283,335	-1.8	\$4,591,284	\$108,589,757
Other Services	448	447	\$83,142,144	\$91,768,744	-9.4	\$835,434	\$39,962,976
Public Administration	6	6	\$3,118,510	\$2,942,626	6.0	\$0	\$2,668,893
Nonclassifiable	0	0	*	*	*	*	*
Other	66	22	\$68,485	\$0	*	\$0	\$46,758
TOTAL	5,521	5,304	\$3,621,383,396	\$3,839,572,922	-5.7	\$104,297,927	\$1,493,708,184

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Odessa MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	351	352	\$445,768,523	\$438,274,718	1.7	\$12,634,697	\$167,935,451
Transportation/Utilities	57	52	\$8,858,512	\$10,220,879	-13.3	\$276,806	\$1,822,594
Construction	486	482	\$416,228,098	\$305,065,515	36.4	\$6,349,000	\$60,900,611
Manufacturing	435	415	\$407,401,292	\$453,160,476	-10.1	\$2,181,104	\$122,073,647
Wholesale Trade	442	416	\$569,175,992	\$591,367,561	-3.8	\$520,391	\$157,338,662
Retail: Motor Vehicles	131	138	\$260,390,065	\$276,917,601	-6.0	\$239,912	\$57,106,793
Retail: Home Furnishings	47	50	\$16,362,803	\$12,885,977	27.0	\$195,594	\$14,471,423
Retail: Electronics/Appliance	55	53	\$16,268,819	\$19,571,584	-16.9	\$-21,983	\$13,444,996
Retail: Building Materials	44	46	\$67,997,277	\$66,719,872	1.9	\$79,226	\$46,871,885
Retail: Food and Beverage	97	95	\$87,786,033	\$83,204,165	5.5	\$263,568	\$27,058,001
Retail: Health and Personal	52	50	\$32,133,669	\$35,241,573	-8.8	\$57,151	\$7,604,136
Retail: Gasoline Stations	91	100	\$80,323,371	\$93,988,989	-14.5	\$312,957	\$28,597,667
Retail: Clothing Stores	207	228	\$23,426,423	\$22,730,278	3.1	\$233,775	\$22,847,481
Retail: Sport/Hobby/Books	104	101	\$23,601,724	\$23,992,139	-1.6	\$61,404	\$16,918,337
Retail: General Merchandise	71	71	\$138,553,812	\$135,064,025	2.6	\$692,794	\$83,723,917
Retail: Miscellaneous Stores	348	389	\$112,515,501	\$121,943,241	-7.7	\$397,515	\$50,649,601
Retail: Nonstore, Other	123	132	\$6,150,727	\$6,038,523	1.9	\$8,729	\$2,378,755
Total Retail Trade	1,370	1,453	\$865,510,224	\$898,297,967	-3.6	\$2,520,642	\$371,672,992
Information	43	38	\$16,056,995	\$14,416,849	11.4	\$46,618	\$13,621,028
Financial Activities	237	244	\$124,749,327	\$107,958,161	15.6	\$220,824	\$60,590,517
Professional/Bus. Svcs.	410	414	\$28,411,204	\$23,325,771	21.8	\$152,516	\$11,990,251
Educational and Health	51	44	\$3,450,087	\$3,363,139	2.6	\$158,125	\$954,180
Leisure and Hospitality	554	540	\$106,339,790	\$103,307,251	2.9	\$651,601	\$95,651,443
Other Services	514	509	\$101,870,772	\$119,276,065	-14.6	\$1,286,136	\$44,791,411
Public Administration	5	5	\$2,969,167	\$2,958,659	0.4	\$1,950	\$2,971,117
Nonclassifiable	0	0	*	*	*	*	*
Other	48	23	\$316,810	\$81,470	288.9	\$0	\$115,014
TOTAL	5,003	4,987	\$3,097,106,793	\$3,071,074,481	0.8	\$27,000,410	\$1,112,428,918

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 San Angelo MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	108	82	\$123,129,360	\$93,797,260	31.3	\$1,270,859	\$23,113,057
Transportation/Utilities	43	36	\$19,527,687	\$19,609,513	-0.4	\$43,292	\$4,337,978
Construction	306	300	\$79,580,619	\$61,440,926	29.5	\$391,849	\$17,024,521
Manufacturing	225	217	\$76,878,331	\$113,265,001	-32.1	\$1,570,199	\$21,760,942
Wholesale Trade	190	167	\$126,523,090	\$117,828,892	7.4	\$332,013	\$28,063,189
Retail: Motor Vehicles	67	71	\$147,014,822	\$144,862,413	1.5	\$158,522	\$15,166,608
Retail: Home Furnishings	59	58	\$10,310,448	\$10,536,027	-2.1	\$105,134	\$8,932,473
Retail: Electronics/Appliance	41	38	\$10,435,531	\$10,329,890	1.0	\$184,497	\$8,623,726
Retail: Building Materials	48	48	\$35,795,167	\$38,579,062	-7.2	\$69,402	\$27,160,419
Retail: Food and Beverage	58	57	\$50,363,135	\$48,541,275	3.8	\$101,514	\$16,101,662
Retail: Health and Personal	43	41	\$24,406,036	\$22,902,134	6.6	\$40,796	\$3,978,656
Retail: Gasoline Stations	69	94	\$32,012,915	\$33,726,345	-5.1	\$33,912	\$16,084,581
Retail: Clothing Stores	159	139	\$15,238,418	\$13,899,736	9.6	\$304,022	\$15,178,446
Retail: Sport/Hobby/Books	97	97	\$15,571,178	\$16,032,033	-2.9	\$133,888	\$13,503,058
Retail: General Merchandise	46	43	\$96,793,891	\$95,817,269	1.0	\$663,158	\$55,848,957
Retail: Miscellaneous Stores	285	256	\$17,144,680	\$17,159,555	-0.1	\$33,861	\$11,668,910
Retail: Nonstore, Other	102	96	\$18,791,682	\$1,808,848	938.9	\$109,844	\$1,011,722
Total Retail Trade	1,074	1,038	\$473,877,903	\$454,194,587	4.3	\$1,938,550	\$193,259,218
Information	41	35	\$33,078,286	\$36,463,123	-9.3	\$1,454,510	\$20,369,809
Financial Activities	101	92	\$30,580,887	\$25,382,030	20.5	\$90,895	\$14,123,116
Professional/Bus. Svcs.	378	387	\$31,764,516	\$49,180,542	-35.4	\$3,172,262	\$14,931,922
Educational and Health	61	60	\$388,444,806	\$368,310,878	5.5	\$139,059	\$1,319,748
Leisure and Hospitality	478	438	\$66,638,040	\$63,463,571	5.0	\$401,089	\$57,977,143
Other Services	356	349	\$43,039,127	\$34,705,254	24.0	\$131,771	\$16,434,361
Public Administration	3	1	*	*	*	*	*
Nonclassifiable	1	1	*	*	*	*	*
Other	32	4	\$5,875	\$0	*	\$0	\$5,875
TOTAL	3,397	3,207	\$1,494,420,373	\$1,438,594,239	3.9	\$11,014,948	\$414,128,143

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 San Antonio MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	419	393	\$545,824,853	\$481,481,326	13.4	\$21,336,849	\$90,659,094
Transportation/Utilities	470	449	\$1,277,283,262	\$2,180,769,594	-41.4	\$316,074,960	\$340,657,657
Construction	3,719	3,689	\$1,756,861,509	\$1,392,905,919	26.1	\$42,496,282	\$251,835,780
Manufacturing	2,833	2,676	\$3,488,178,790	\$2,043,158,375	70.7	\$127,909,980	\$370,672,123
Wholesale Trade	2,762	2,745	\$13,389,026,112	\$18,073,956,662	-25.9	\$16,641,891	\$543,524,132
Retail: Motor Vehicles	1,085	1,044	\$2,174,355,290	\$2,091,461,695	4.0	\$2,726,725	\$222,416,987
Retail: Home Furnishings	737	704	\$230,329,681	\$222,648,120	3.5	\$1,826,655	\$195,874,620
Retail: Electronics/Appliance	731	798	\$263,393,079	\$246,460,462	6.9	\$939,789	\$155,789,655
Retail: Building Materials	601	606	\$629,882,846	\$589,104,573	6.9	\$3,926,693	\$479,610,478
Retail: Food and Beverage	1,207	1,187	\$1,489,747,190	\$1,501,394,856	-0.8	\$14,823,402	\$423,108,693
Retail: Health and Personal	746	690	\$521,561,149	\$490,688,203	6.3	\$2,436,086	\$85,845,956
Retail: Gasoline Stations	934	908	\$688,820,064	\$833,647,721	-17.4	\$1,890,333	\$179,859,581
Retail: Clothing Stores	2,356	2,230	\$357,118,692	\$337,370,917	5.9	\$2,626,077	\$332,771,976
Retail: Sport/Hobby/Books	1,410	1,384	\$206,985,786	\$207,667,650	-0.3	\$681,063	\$162,133,042
Retail: General Merchandise	1,146	1,108	\$1,237,346,560	\$1,145,422,605	8.0	\$5,607,507	\$778,492,910
Retail: Miscellaneous Stores	3,389	3,282	\$324,444,904	\$306,773,832	5.8	\$2,096,137	\$187,097,860
Retail: Nonstore, Other	2,415	2,284	\$77,256,156	\$88,290,684	-12.5	\$578,416	\$24,644,391
Total Retail Trade	16,757	16,225	\$8,201,241,397	\$8,060,931,318	1.7	\$40,158,883	\$3,227,646,149
Information	794	771	\$612,657,864	\$546,857,822	12.0	\$26,839,925	\$288,865,760
Financial Activities	1,653	1,672	\$272,948,111	\$251,818,571	8.4	\$31,129,270	\$177,124,270
Professional/Bus. Svcs.	6,776	6,597	\$879,079,780	\$845,486,189	4.0	\$51,078,179	\$322,869,583
Educational and Health	1,170	1,127	\$812,092,589	\$762,979,744	6.4	\$33,682,458	\$49,694,194
Leisure and Hospitality	8,131	7,776	\$1,556,926,548	\$1,435,030,138	8.5	\$21,178,159	\$1,338,703,306
Other Services	4,581	4,540	\$480,659,660	\$448,762,493	7.1	\$7,060,547	\$208,009,664
Public Administration	71	69	\$91,199,216	\$87,132,063	4.7	\$520,780	\$50,893,879
Nonclassifiable	0	0	*	*	*	*	*
Other	635	165	\$35,843	\$12,684	182.6	\$10,019,035	\$10,031,054
TOTAL	50,771	48,894	\$33,364,015,534	\$36,611,282,898	-8.9	\$746,127,198	\$7,271,186,645

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Sherman-Denison MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	34	30	\$2,377,990	\$3,293,318	-27.8	\$29,133	\$1,100,473
Transportation/Utilities	38	40	\$39,690,407	\$30,038,934	32.1	\$83,662	\$2,265,213
Construction	292	282	\$54,991,366	\$59,338,392	-7.3	\$1,437,654	\$10,067,847
Manufacturing	213	193	\$128,145,393	\$140,688,070	-8.9	\$1,566,182	\$14,180,459
Wholesale Trade	146	133	\$69,219,571	\$73,721,682	-6.1	\$539,689	\$12,704,006
Retail: Motor Vehicles	104	106	\$86,708,834	\$91,250,337	-5.0	\$48,811	\$10,248,974
Retail: Home Furnishings	47	46	\$14,517,344	\$12,065,243	20.3	\$76,865	\$11,434,230
Retail: Electronics/Appliance	36	36	\$7,762,029	\$7,881,232	-1.5	\$42,355	\$6,347,341
Retail: Building Materials	54	53	\$37,566,323	\$33,500,177	12.1	\$63,416	\$28,116,556
Retail: Food and Beverage	63	62	\$40,258,186	\$45,277,403	-11.1	\$40,937	\$10,891,169
Retail: Health and Personal	49	40	\$18,115,747	\$18,726,385	-3.3	\$57,502	\$2,027,934
Retail: Gasoline Stations	95	98	\$30,823,532	\$39,444,119	-21.9	\$23,281	\$14,506,036
Retail: Clothing Stores	122	118	\$8,038,717	\$7,848,918	2.4	\$36,502	\$7,679,617
Retail: Sport/Hobby/Books	90	80	\$13,443,710	\$14,783,623	-9.1	\$191,775	\$10,594,720
Retail: General Merchandise	77	71	\$104,891,325	\$101,769,859	3.1	\$476,413	\$53,425,988
Retail: Miscellaneous Stores	218	226	\$14,078,826	\$14,417,783	-2.4	\$124,661	\$9,359,694
Retail: Nonstore, Other	166	137	\$6,596,376	\$6,276,515	5.1	\$378,065	\$1,602,845
Total Retail Trade	1,121	1,073	\$382,800,949	\$393,241,594	-2.7	\$1,560,583	\$166,235,104
Information	41	38	\$15,429,420	\$17,238,936	-10.5	\$187,971	\$10,825,486
Financial Activities	88	87	\$6,308,723	\$6,925,868	-8.9	\$241,529	\$4,703,281
Professional/Bus. Svcs.	400	385	\$28,260,350	\$24,675,862	14.5	\$112,697	\$6,677,636
Educational and Health	68	62	\$10,240,264	\$10,020,155	2.2	\$684,834	\$3,895,878
Leisure and Hospitality	423	424	\$52,894,500	\$49,379,295	7.1	\$385,728	\$44,364,552
Other Services	285	287	\$36,022,378	\$36,707,313	-1.9	\$19,231	\$7,678,766
Public Administration	16	16	\$2,949,987	\$2,803,128	5.2	\$0	\$1,917,561
Nonclassifiable	0	0	*	*	*	*	*
Other	20	8	\$0	\$0	*	\$0	\$0
TOTAL	3,185	3,058	\$829,331,298	\$848,072,547	-2.2	\$6,848,893	\$286,616,262

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Texarkana MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	18	14	\$224,002	\$89,551	150.1	\$3,254	\$4,342
Transportation/Utilities	18	14	\$9,987,435	\$6,484,923	54.0	\$789,862	\$3,380,616
Construction	160	166	\$26,679,858	\$23,958,689	11.4	\$351,847	\$3,454,078
Manufacturing	133	134	\$64,654,215	\$102,871,683	-37.2	\$139,047	\$5,106,580
Wholesale Trade	122	121	\$80,248,152	\$81,807,119	-1.9	\$524,087	\$8,654,118
Retail: Motor Vehicles	88	89	\$75,659,560	\$69,124,494	9.5	\$115,183	\$12,036,862
Retail: Home Furnishings	45	46	\$7,683,526	\$7,300,585	5.2	\$38,954	\$6,573,012
Retail: Electronics/Appliance	41	44	\$8,265,640	\$8,446,886	-2.1	\$2,059	\$6,313,987
Retail: Building Materials	52	51	\$33,635,822	\$32,111,825	4.7	\$77,467	\$24,321,371
Retail: Food and Beverage	57	50	\$35,025,814	\$34,754,338	0.8	\$718,589	\$10,620,347
Retail: Health and Personal	31	28	\$16,650,511	\$16,365,539	1.7	\$277,913	\$2,636,468
Retail: Gasoline Stations	37	38	\$28,626,387	\$45,146,157	-36.6	\$30,737	\$6,219,839
Retail: Clothing Stores	134	122	\$14,231,659	\$13,734,072	3.6	\$129,261	\$13,889,865
Retail: Sport/Hobby/Books	68	64	\$10,352,947	\$10,165,300	1.8	\$36,581	\$9,565,073
Retail: General Merchandise	69	66	\$103,049,160	\$95,135,069	8.3	\$784,599	\$55,094,514
Retail: Miscellaneous Stores	175	163	\$14,982,443	\$11,821,412	26.7	\$284,220	\$7,298,227
Retail: Nonstore, Other	85	84	\$4,764,729	\$3,949,269	20.6	\$1,994	\$611,495
Total Retail Trade	882	845	\$352,928,198	\$348,054,946	1.4	\$2,497,557	\$155,181,060
Information	24	22	\$9,597,593	\$8,794,080	9.1	\$23,645	\$7,900,116
Financial Activities	110	111	\$9,653,154	\$8,988,729	7.4	\$-22,714	\$4,857,326
Professional/Bus. Svcs.	215	216	\$21,075,739	\$22,363,291	-5.8	\$106,637	\$6,264,492
Educational and Health	42	39	\$135,264,439	\$115,517,773	17.1	\$459,310	\$1,661,707
Leisure and Hospitality	284	282	\$49,381,903	\$45,744,980	8.0	\$356,844	\$43,365,142
Other Services	261	262	\$15,135,633	\$15,770,657	-4.0	\$312,014	\$6,580,546
Public Administration	8	8	\$550,575	\$548,443	0.4	\$111,128	\$520,547
Nonclassifiable	0	0	*	*	*	*	*
Other	29	6	\$0	\$0	*	\$0	\$0
TOTAL	2,306	2,240	\$775,380,896	\$780,994,864	-0.7	\$5,652,518	\$246,930,670

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Tyler MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	100	100	\$47,882,572	\$47,622,147	0.5	\$4,471,326	\$18,650,865
Transportation/Utilities	49	51	\$11,328,119	\$9,866,780	14.8	\$61,624	\$2,982,465
Construction	464	473	\$132,202,954	\$116,551,310	13.4	\$11,845,363	\$31,408,360
Manufacturing	384	371	\$157,202,386	\$184,022,311	-14.6	\$1,920,814	\$26,605,683
Wholesale Trade	330	312	\$144,544,122	\$136,571,742	5.8	\$153,018	\$29,803,381
Retail: Motor Vehicles	205	211	\$191,488,096	\$195,299,235	-2.0	\$201,387	\$26,156,402
Retail: Home Furnishings	112	110	\$28,359,856	\$25,838,253	9.8	\$583,192	\$26,277,673
Retail: Electronics/Appliance	68	74	\$17,338,292	\$16,893,694	2.6	\$56,780	\$15,065,382
Retail: Building Materials	135	123	\$79,809,454	\$75,273,365	6.0	\$268,702	\$59,619,610
Retail: Food and Beverage	124	120	\$126,598,562	\$132,301,046	-4.3	\$2,521,655	\$33,293,551
Retail: Health and Personal	90	82	\$47,086,942	\$44,302,083	6.3	\$161,950	\$8,222,397
Retail: Gasoline Stations	123	120	\$59,532,762	\$77,728,803	-23.4	\$51,784	\$20,470,970
Retail: Clothing Stores	296	292	\$38,633,830	\$36,963,788	4.5	\$1,029,146	\$35,350,402
Retail: Sport/Hobby/Books	146	133	\$25,903,266	\$24,242,160	6.9	\$52,825	\$23,474,894
Retail: General Merchandise	125	131	\$183,450,353	\$174,269,706	5.3	\$1,576,687	\$103,632,093
Retail: Miscellaneous Stores	513	495	\$54,583,294	\$48,188,865	13.3	\$736,409	\$25,245,295
Retail: Nonstore, Other	322	259	\$7,016,255	\$6,808,955	3.0	\$22,348	\$2,360,015
Total Retail Trade	2,259	2,150	\$859,800,962	\$858,109,953	0.2	\$7,262,865	\$379,168,684
Information	94	86	\$30,060,546	\$23,927,288	25.6	\$9,427,920	\$31,609,493
Financial Activities	237	231	\$32,695,492	\$44,447,731	-26.4	\$448,706	\$14,392,191
Professional/Bus. Svcs.	967	993	\$73,426,757	\$75,017,328	-2.1	\$412,116	\$28,534,917
Educational and Health	124	121	\$15,453,196	\$22,038,185	-29.9	\$1,101,745	\$3,592,270
Leisure and Hospitality	691	680	\$114,329,730	\$103,696,721	10.3	\$957,384	\$106,511,433
Other Services	600	608	\$44,584,327	\$47,148,629	-5.4	\$528,346	\$20,101,621
Public Administration	12	12	\$1,043,536	\$1,123,038	-7.1	\$0	\$588,100
Nonclassifiable	0	0	*	*	*	*	*
Other	82	20	\$6,641	\$12,083	-45.0	\$0	\$6,641
TOTAL	6,393	6,208	\$1,664,561,340	\$1,670,155,246	-0.3	\$38,591,227	\$693,956,104

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Victoria MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	94	102	\$86,241,463	\$91,908,709	-6.2	\$1,181,411	\$22,028,811
Transportation/Utilities	53	52	\$113,321,778	\$182,570,623	-37.9	\$1,943,032	\$3,997,562
Construction	222	213	\$127,920,644	\$111,818,977	14.4	\$465,921	\$15,976,164
Manufacturing	195	187	\$1,728,683,396	\$2,320,845,344	-25.5	\$59,499,103	\$81,707,753
Wholesale Trade	168	162	\$288,722,357	\$241,119,099	19.7	\$868,862	\$28,262,152
Retail: Motor Vehicles	89	92	\$111,550,726	\$113,712,813	-1.9	\$570,368	\$17,961,887
Retail: Home Furnishings	57	56	\$11,690,704	\$11,407,721	2.5	\$156,268	\$10,374,454
Retail: Electronics/Appliance	41	39	\$8,519,644	\$8,315,440	2.5	\$-10,938	\$6,327,628
Retail: Building Materials	64	67	\$52,260,214	\$55,107,050	-5.2	\$283,363	\$38,318,812
Retail: Food and Beverage	85	82	\$87,608,306	\$92,784,222	-5.6	\$49,960	\$25,910,388
Retail: Health and Personal	51	49	\$29,031,035	\$27,658,929	5.0	\$20,284	\$4,064,524
Retail: Gasoline Stations	70	76	\$36,188,353	\$42,482,263	-14.8	\$3,009	\$15,744,038
Retail: Clothing Stores	137	112	\$16,749,121	\$15,706,025	6.6	\$105,174	\$16,554,792
Retail: Sport/Hobby/Books	87	94	\$13,274,258	\$13,607,159	-2.4	\$14,647	\$12,653,982
Retail: General Merchandise	78	66	\$89,318,689	\$84,348,786	5.9	\$330,980	\$57,848,372
Retail: Miscellaneous Stores	244	244	\$38,230,618	\$39,812,596	-4.0	\$48,650	\$14,853,593
Retail: Nonstore, Other	100	88	\$2,549,909	\$3,303,833	-22.8	\$29,140	\$1,142,766
Total Retail Trade	1,103	1,065	\$496,971,577	\$508,246,837	-2.2	\$1,600,905	\$221,755,236
Information	33	35	\$19,508,378	\$19,655,415	-0.7	\$80,363	\$13,439,280
Financial Activities	145	149	\$67,371,109	\$85,266,003	-21.0	\$200,911	\$32,457,510
Professional/Bus. Svcs.	301	304	\$33,769,507	\$36,196,614	-6.7	\$94,536	\$9,786,798
Educational and Health	74	72	\$3,686,554	\$2,285,228	61.3	\$278,086	\$1,408,580
Leisure and Hospitality	436	432	\$57,638,408	\$52,288,851	10.2	\$306,721	\$53,977,705
Other Services	345	333	\$42,236,670	\$39,582,476	6.7	\$399,426	\$14,895,670
Public Administration	9	9	\$1,555,755	\$1,690,247	-8.0	\$0	\$1,552,415
Nonclassifiable	0	0	*	*	*	*	*
Other	33	11	\$590	\$0	*	\$0	\$590
TOTAL	3,211	3,126	\$3,067,628,186	\$3,693,474,423	-16.9	\$66,919,277	\$501,246,226

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Waco MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	29	32	\$5,131,607	\$3,253,124	57.7	\$25,764	\$288,390
Transportation/Utilities	66	58	\$340,128,780	\$401,956,270	-15.4	\$167,433	\$3,755,143
Construction	451	434	\$200,250,864	\$235,038,870	-14.8	\$1,933,127	\$24,373,380
Manufacturing	404	389	\$511,080,884	\$446,829,878	14.4	\$5,906,089	\$23,976,060
Wholesale Trade	283	290	\$241,256,408	\$251,286,288	-4.0	\$667,652	\$33,932,886
Retail: Motor Vehicles	179	182	\$161,619,497	\$153,480,013	5.3	\$157,441	\$25,006,262
Retail: Home Furnishings	103	99	\$22,063,961	\$20,872,137	5.7	\$560,332	\$17,631,828
Retail: Electronics/Appliance	66	73	\$19,396,671	\$21,663,023	-10.5	\$218,388	\$11,047,040
Retail: Building Materials	89	84	\$85,465,836	\$88,143,858	-3.0	\$371,873	\$51,628,207
Retail: Food and Beverage	142	145	\$149,233,174	\$152,670,053	-2.3	\$45,849	\$40,436,664
Retail: Health and Personal	79	71	\$32,158,034	\$35,172,713	-8.6	\$130,257	\$5,817,755
Retail: Gasoline Stations	158	161	\$102,047,930	\$131,622,570	-22.5	\$45,561	\$28,528,419
Retail: Clothing Stores	303	296	\$29,291,287	\$28,348,220	3.3	\$179,637	\$26,389,639
Retail: Sport/Hobby/Books	159	157	\$27,513,775	\$25,255,375	8.9	\$283,159	\$25,822,644
Retail: General Merchandise	106	110	\$136,350,568	\$131,796,798	3.5	\$688,578	\$82,669,278
Retail: Miscellaneous Stores	633	657	\$38,645,965	\$26,698,607	44.7	\$355,726	\$21,925,528
Retail: Nonstore, Other	239	205	\$8,544,554	\$9,479,958	-9.9	\$12,605	\$1,888,241
Total Retail Trade	2,256	2,240	\$812,331,252	\$825,203,325	-1.6	\$3,049,406	\$338,791,505
Information	82	69	\$20,934,850	\$16,620,699	26.0	\$78,014	\$11,083,125
Financial Activities	195	204	\$34,370,671	\$32,461,011	5.9	\$1,076,707	\$26,112,125
Professional/Bus. Svcs.	697	700	\$60,545,591	\$57,101,845	6.0	\$249,365	\$21,548,194
Educational and Health	78	81	\$8,183,091	\$7,974,802	2.6	\$64,664	\$3,371,786
Leisure and Hospitality	863	822	\$125,161,763	\$112,651,312	11.1	\$1,473,562	\$108,573,432
Other Services	646	639	\$50,936,664	\$48,373,203	5.3	\$210,614	\$17,716,996
Public Administration	21	21	\$1,235,604	\$2,011,935	-38.6	\$554,409	\$1,204,316
Nonclassifiable	0	0	*	*	*	*	*
Other	47	10	\$0	\$0	*	\$0	\$0
TOTAL	6,118	5,989	\$2,411,548,029	\$2,440,762,562	-1.2	\$15,456,806	\$614,727,338

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Wichita Falls MSA

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	89	87	\$8,769,236	\$11,911,967	-26.4	\$80,479	\$4,250,450
Transportation/Utilities	45	49	\$14,271,362	\$14,215,869	0.4	\$58,202	\$6,049,225
Construction	276	276	\$35,730,926	\$36,064,455	-0.9	\$1,096,788	\$8,828,333
Manufacturing	218	208	\$173,785,527	\$246,979,868	-29.6	\$1,404,432	\$9,344,329
Wholesale Trade	187	183	\$92,215,163	\$104,711,292	-11.9	\$167,134	\$22,437,553
Retail: Motor Vehicles	106	117	\$77,467,057	\$86,550,214	-10.5	\$271,997	\$11,045,253
Retail: Home Furnishings	59	60	\$10,198,007	\$11,683,749	-12.7	\$7,262	\$7,943,730
Retail: Electronics/Appliance	50	43	\$10,597,533	\$10,472,656	1.2	\$8,520	\$8,478,957
Retail: Building Materials	52	54	\$38,365,401	\$31,197,004	23.0	\$70,735	\$22,801,322
Retail: Food and Beverage	94	87	\$57,151,375	\$52,476,626	8.9	\$108,948	\$16,558,865
Retail: Health and Personal	37	40	\$26,553,549	\$26,310,500	0.9	\$50,076	\$4,056,362
Retail: Gasoline Stations	91	94	\$47,069,489	\$64,527,326	-27.1	\$170,126	\$14,978,923
Retail: Clothing Stores	164	168	\$14,103,660	\$14,534,502	-3.0	\$173,990	\$13,823,524
Retail: Sport/Hobby/Books	99	102	\$15,133,813	\$14,431,312	4.9	\$115,469	\$11,859,335
Retail: General Merchandise	72	71	\$110,695,367	\$110,089,806	0.6	\$384,474	\$59,904,934
Retail: Miscellaneous Stores	314	310	\$29,586,212	\$33,099,694	-10.6	\$251,277	\$18,530,535
Retail: Nonstore, Other	138	117	\$5,023,722	\$6,726,476	-25.3	\$72,849	\$1,155,794
Total Retail Trade	1,276	1,263	\$441,945,185	\$462,099,865	-4.4	\$1,685,723	\$191,137,534
Information	45	46	\$10,276,581	\$13,150,376	-21.9	\$77,876	\$6,018,759
Financial Activities	103	101	\$9,250,490	\$9,479,253	-2.4	\$50,757	\$4,675,234
Professional/Bus. Svcs.	400	408	\$26,384,207	\$23,129,284	14.1	\$129,154	\$8,726,093
Educational and Health	48	43	\$18,434,255	\$14,724,659	25.2	\$236,735	\$521,634
Leisure and Hospitality	454	429	\$65,102,047	\$64,318,436	1.2	\$750,388	\$56,033,772
Other Services	343	349	\$24,282,417	\$24,699,833	-1.7	\$104,161	\$12,079,497
Public Administration	18	18	\$895,409	\$869,967	2.9	\$64,421	\$665,519
Nonclassifiable	0	0	*	*	*	*	*
Other	40	8	\$0	\$0	*	\$0	\$0
TOTAL	3,542	3,468	\$921,342,805	\$1,026,355,124	-10.2	\$5,906,250	\$330,767,932

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Texas Non-MSA Areas

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	2,881	2,763	\$2,422,518,224	\$2,517,944,344	-3.8	\$263,887,774	\$700,684,374
Transportation/Utilities	1,139	1,098	\$1,739,183,381	\$1,168,973,412	48.8	\$6,705,331	\$196,117,049
Construction	5,853	5,736	\$1,660,242,522	\$1,609,984,096	3.1	\$14,353,963	\$315,483,553
Manufacturing	4,773	4,510	\$6,379,500,279	\$8,119,546,376	-21.4	\$73,406,799	\$522,371,885
Wholesale Trade	3,759	3,647	\$2,646,939,677	\$2,866,856,626	-7.7	\$11,437,711	\$405,824,623
Retail: Motor Vehicles	2,295	2,392	\$1,421,159,448	\$1,364,920,922	4.1	\$3,540,817	\$238,486,890
Retail: Home Furnishings	1,131	1,118	\$117,479,868	\$115,746,117	1.5	\$1,189,966	\$94,870,833
Retail: Electronics/Appliance	723	729	\$55,871,986	\$64,261,250	-13.1	\$978,810	\$43,027,225
Retail: Building Materials	1,731	1,697	\$838,008,582	\$846,138,779	-1.0	\$2,687,990	\$452,177,903
Retail: Food and Beverage	2,599	2,609	\$1,496,842,511	\$1,530,182,832	-2.2	\$4,323,541	\$412,012,530
Retail: Health and Personal	828	799	\$355,533,500	\$336,654,047	5.6	\$674,998	\$34,816,983
Retail: Gasoline Stations	2,562	2,610	\$1,410,565,818	\$1,691,535,977	-16.6	\$1,620,710	\$436,121,875
Retail: Clothing Stores	3,008	3,010	\$126,311,633	\$125,556,560	0.6	\$1,717,895	\$116,137,892
Retail: Sport/Hobby/Books	2,104	2,099	\$108,354,858	\$104,137,654	4.0	\$665,215	\$82,327,116
Retail: General Merchandise	2,175	2,120	\$1,637,267,758	\$1,577,943,256	3.8	\$10,681,044	\$950,716,334
Retail: Miscellaneous Stores	6,707	6,763	\$569,713,268	\$567,088,746	0.5	\$4,637,010	\$219,978,430
Retail: Nonstore, Other	3,447	3,164	\$157,764,747	\$214,278,736	-26.4	\$799,734	\$24,643,966
Total Retail Trade	29,310	29,110	\$8,294,873,977	\$8,538,444,876	-2.9	\$33,517,730	\$3,105,317,977
Information	858	844	\$264,447,746	\$253,950,962	4.1	\$5,501,950	\$234,702,031
Financial Activities	2,505	2,447	\$526,426,956	\$555,211,804	-5.2	\$6,186,187	\$236,171,651
Professional/Bus. Svcs.	6,544	6,451	\$484,171,551	\$476,490,358	1.6	\$5,375,667	\$146,039,567
Educational and Health	774	774	\$388,146,085	\$364,225,479	6.6	\$2,701,597	\$16,954,062
Leisure and Hospitality	10,660	10,391	\$970,720,407	\$922,637,222	5.2	\$5,670,658	\$871,106,087
Other Services	7,763	7,707	\$629,709,991	\$612,721,562	2.8	\$3,298,975	\$214,335,188
Public Administration	617	608	\$133,111,712	\$139,959,882	-4.9	\$2,383,162	\$51,598,972
Nonclassifiable	1	1	*	*	*	*	*
Other	754	196	\$291,354	\$26,576	996.3	\$11,094	\$66,591
TOTAL	78,191	76,283	\$26,540,331,959	\$28,147,020,872	-5.7	\$434,438,598	\$7,016,809,238

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

Sept. 18, 2015 Out-of-State Taxpayers

	Outlets	Outlets	Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
Industry	2015 1st Qtr	2014 1st Qtr	2015 1st Qtr	2014 1st Qtr	Change	Purchases	State Sales & Use Tax
Natural Resources/Mining	834	802	\$2,788,931,532	\$2,228,328,666	25.2	\$1,390,378,656	\$1,572,197,838
Transportation/Utilities	549	532	\$2,183,601,754	\$3,622,473,946	-39.7	\$158,718,629	\$413,485,313
Construction	3,769	3,490	\$1,400,082,169	\$1,342,126,915	4.3	\$115,161,760	\$520,009,828
Manufacturing	9,155	8,654	\$26,405,188,143	\$28,416,800,579	-7.1	\$1,155,779,978	\$3,127,578,999
Wholesale Trade	8,866	8,445	\$27,647,781,488	\$29,138,630,899	-5.1	\$79,273,272	\$1,499,315,844
Retail: Motor Vehicles	241	230	\$352,278,459	\$287,716,017	22.4	\$1,557,897	\$66,183,745
Retail: Home Furnishings	432	412	\$143,002,770	\$131,228,823	9.0	\$7,599,068	\$112,450,602
Retail: Electronics/Appliance	596	611	\$914,018,577	\$965,678,972	-5.3	\$3,636,106	\$380,694,769
Retail: Building Materials	356	343	\$238,079,266	\$259,987,012	-8.4	\$1,732,340	\$76,996,447
Retail: Food and Beverage	121	112	\$17,169,888	\$13,348,101	28.6	\$206,798	\$4,129,195
Retail: Health and Personal	357	343	\$346,125,090	\$377,250,206	-8.3	\$10,368,808	\$100,248,903
Retail: Gasoline Stations	13	14	\$94,508,822	\$125,473,026	-24.7	\$24,516	\$630,789
Retail: Clothing Stores	994	900	\$396,115,213	\$339,697,850	16.6	\$1,558,215	\$282,092,067
Retail: Sport/Hobby/Books	448	420	\$181,191,981	\$165,565,262	9.4	\$361,654	\$92,019,040
Retail: General Merchandise	231	218	\$265,677,710	\$236,644,083	12.3	\$23,232,831	\$272,948,929
Retail: Miscellaneous Stores	2,216	2,199	\$1,691,763,238	\$1,495,222,321	13.1	\$4,735,166	\$410,640,160
Retail: Nonstore, Other	2,588	2,260	\$1,655,962,077	\$1,414,794,810	17.0	\$5,889,866	\$1,207,317,925
Total Retail Trade	8,593	8,062	\$6,295,893,091	\$5,812,606,483	8.3	\$60,903,265	\$3,006,352,571
Information	3,045	2,889	\$10,096,399,311	\$9,531,099,035	5.9	\$183,658,578	\$7,032,603,212
Financial Activities	2,805	2,721	\$4,966,400,062	\$4,158,318,193	19.4	\$91,379,069	\$1,444,500,173
Professional/Bus. Svcs.	6,460	6,173	\$5,511,306,904	\$4,906,752,027	12.3	\$95,702,015	\$1,591,607,995
Educational and Health	576	555	\$294,943,142	\$331,067,729	-10.9	\$24,047,911	\$63,760,249
Leisure and Hospitality	1,043	960	\$93,102,661	\$72,339,825	28.7	\$2,133,046	\$52,222,393
Other Services	1,429	1,381	\$8,176,652,695	\$469,737,445	1640.7	\$28,586,802	\$150,068,951
Public Administration	38	38	\$10,468,906	\$12,074,224	-13.3	\$23,692,819	\$25,331,040
Nonclassifiable	0	0	*	*	*	*	*
Other	1,828	600	\$304,918,888	\$18,492,340	1548.9	\$100,363,028	\$159,913,920
TOTAL	48,990	45,302	\$96,175,670,746	\$90,060,848,306	6.8	\$3,509,778,828	\$20,658,948,326

^{* -} No data reported, cannot compute or omitted to avoid disclosure.

NOTICE

The Quarterly State Sales and Use Tax Analysis Report is published four times a year on or about the following dates:

First Quarter ----- Mid September
Second Quarter ----- End of November
Third Quarter ----- Mid March
Fourth Quarter ----- End of May

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